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Part IV
International cooperation for development

Section 18
Economic development in Europe

(Programme 16 of the medium-term plan for the period 2002-2005)

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* The present document contains section 18 of the proposed programme budget for the biennium 2002-2003. The approved programme budget will subsequently be issued in final form as *Official Records of the General Assembly, Fifty-sixth Session, Supplement No. 6* (A/56/6/Rev.1).

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Section 18
Economic development in Europe

(Programme 16 of the medium-term plan for the period 2002-2005)

Overview

18.1 The programme is under the responsibility of the Economic Commission for Europe (ECE).

18.2 The programme of work to be carried out by the Commission in the biennium 2002-2003 is in conformity with the ECE Plan of Action and the overall objectives of the medium-term plan for the period 2002-2005 (A/55/6/Rev.1). In line with the role of the regional commissions as set forth in Economic and Social Council resolution 1998/46 of 31 July 1998 and with the goals of the Millennium Declaration, the main objectives of ECE will be: (a) to foster sustainable development in the countries of the region with a focus on creating a favourable environment for growth, improving the quality of life and increasing the security of the people; and (b) to promote the economic integration of ECE countries both among themselves and with the rest of the world, with a focus on addressing transboundary issues, promoting the harmonization of policies and stimulating trade and investment flows.

18.3 The overall strategy of ECE is designed around eight interdependent and complementary subprogrammes. The strategy involves the elaboration of economic data, studies and policy analysis, the negotiation of conventions, norms and guidelines, and the provision of technical assistance.

18.4 In the biennium 2002-2003, the analytical work of ECE will aim at producing analyses which are more policy-oriented so as to offer a good basis for policy debates among member States and to facilitate their decision-making on various economic and social issues. These analyses, supported by statistics on all the countries of the region, will also contribute to promoting a better understanding and exchange of information and experience on these issues.

18.5 The focus in terms of normative activities will be to promote the effective implementation of ECE conventions, norms and standards, in particular in countries with economies in transition. ECE will also focus on the development of interlinkages both among conventions in a given sector and between conventions relating to complementary sectors. Updating of existing conventions, norms and standards will be carried out and the development of a number of new legal instruments will be initiated.

18.6 Technical assistance will be provided, mainly in the form of advisory services, training workshops and projects. This aims at strengthening national capacity in countries with economies in transition, promoting best practices and corresponding guidelines and, for specific projects, bringing together the actors involved in their design, financing and implementation. This type of support will be provided for both individual countries and groups of countries through activities organized with subregional groupings and subregional initiatives.

18.7 ECE will cooperate with other international organizations active in Europe, in particular regional institutions and subregional groupings. This cooperation will provide a broader framework for exchanging views among organizations on issues of particular concern to the countries of the region. It will also ensure consistency in technical assistance from different organizations and in financial support from various donors — an important condition for more efficient management of development aid on the part of the recipients.

18.8 ECE relationships with the business community and NGOs will be further strengthened, in view of the important contribution that they make to the achievement of the overall objectives of the ECE as mentioned in paragraph 18.2 above. In particular, new public/private partnerships will be initiated with a view to fostering financing for development in the region.

18.9 Furthermore, a new emphasis will be placed on cross-sectoral issues and intersectoral linkages. In terms of cross-sectoral issues, particular attention will be paid to improving gender mainstreaming in ECE subprogrammes; and information and communications technologies will be a new concern to be taken up. As for intersectoral linkages, the focus will be placed on transport, environment and health; energy and environment; transport and energy; and trade and environment.

18.10 Finally, in view of the role of the regional commissions as regional outposts of the United Nations, which has been emphasized by the Economic and Social Council in its resolution 1998/46, ECE will be addressing the increasing demands related to the regional contributions to the preparation of and follow-up to United Nations global conferences.

18.11 As required by the Plan of Action adopted by ECE member countries in April 1997, all ECE principal subsidiary bodies have prioritized their respective programme of activities, and the Group of Experts on the Programme of Work reviewed the programmes of work of the principal subsidiary bodies and recommended no changes in the distribution of resources among subprogrammes. The Group met in the autumn of 2000. Its recommendations were endorsed by the Commission in November 2000.

18.12 Resources for the biennium 2002-2003 under this section amount to $37,880,300, reflecting an increase of $465,700 (or 1.2 per cent). The change in the distribution of resources reflected in table 18.2 can be summarized as follows:

(a) The increase under executive direction and management in the amount of $215,800 is the result of:

(i) The establishment of one new P-5 post for a gender focal point officer who will ensure a gender mainstreaming perspective in the work of ECE;

(ii) The delayed impact of the P-4 post established in the biennium 2000-2001;

(iii) Reduced requirements for external translation and printing;

(b) The decrease of $856,100 under programme of work is the result of the following:

(i) A decrease of $25,200 under posts reflecting: the establishment of a new P-4 post, under the subprogramme on transport, to strengthen the services provided for the reconfigured Committee of Experts on the Transport of Dangerous Goods and on the Globally Harmonized System of Classification and Labelling of Chemicals (see Economic and Social Council resolution 1999/65 of 26 October 1999); establishment of two new P-2 posts under the subprogramme on Statistics; and the abolition of two General Service posts also under the subprogramme on Statistics in order to reflect the changing functions of the posts concerned;

(ii) A decrease of $137,900 under other staff and contractual services due to reduced requirements for general temporary assistance ($113,200) under the subprogramme on transport and for external translation and printing under various subprogrammes ($24,700);

(iii) A decrease of $693,000 resulting from the consolidation under programme support of the provisions for computer processing, telecommunications, data storage and other

specialized information technology services which used to be distributed under the relevant subprogrammes;

(c) The increase of $1,106,000 under Programme support is the net result of the following:

(i) An increase of $693,000 resulting from the consolidation under programme support of the provisions for computer processing, telecommunications, data storage and other specialized information services which used to be distributed under the subprogrammes;

(ii) An increase of $430,200 to enable ECE to strengthen its information technology platform with a view to sustaining the current requirements of the Commission's substantive subprogrammes;

(iii) A decrease of $17,200 due to reduced requirements for external translation and printing.

18.13 The amount of $11,937,400 for extrabudgetary resources for the biennium 2002-2003 represents 24 per cent of the total resources available to this programme. These resources will be utilized to supplement resources from the regular budget, primarily to finance the organization of workshops, seminars and symposia for the countries in the region, particularly in countries with economies in transition; to support the implementation of the conventions on the environment adopted within the framework of ECE; to support cooperative agreements signed by various ECE member States on transport; and to share best practices and stimulate contacts in various other areas of the programme of work.

18.14 The percentage distribution of resources under this section will be as shown in table 18.1.

Table 18.1 **Percentage distribution of resources by subprogramme and component**

Subprogramme	*Regular budget*	*Extrabudgetary*
A. Policy-making organs	-	-
B. Executive direction and management	7.5	0.4
C. Programme of work		
Subprogramme 1. Environment	14.7	39.1
Subprogramme 2. Transport	15.5	15.4
Subprogramme 3. Statistics	15.5	1.8
Subprogramme 4. Economic analysis	11.9	3.2
Subprogramme 5. Sustainable energy	4.7	15.9
Subprogramme 6. Trade, industry and enterprise development	13.2	7.7
Subprogramme 7. Timber	3.0	1.5
Subprogramme 8. Human settlements	1.3	1.6
Subtotal C	**79.8**	**86.2**
D. Programme support	12.7	13.4
Total	**100.0**	**100.0**

Table 18.2 **Resource requirements by component**

(Thousands of United States dollars)

(1) *Regular budget*

Component	1998-1999 expenditure	2000-2001 appropriation	Resource growth		Total before recosting	Recosting	2002-2003 estimate
			Amount	Percentage			
B. Executive direction and management	3 457.9	2 637.9	215.8	8.1	2 853.7	40.1	2 893.8
C. Programme of work	35 338.2	31 072.9	(856.1)	(2.7)	30 216.8	374.7	30 591.5
D. Programme support	3 749.1	3 703.8	1 106.0	29.8	4 809.8	56.2	4 866.0
Total	**42 545.2**	**37 414.6**	**465.7**	**1.2**	**37 880.3**	**471.0**	**38 351.3**

(2) *Extrabudgetary*

	1998-1999 expenditure	2000-2001 estimate	2002-2003 estimate
Total	**11 224.0**	**13 706.5**	**11 937.4**
Total (1) and (2)	**53 769.2**	**51 121.1**	**50 288.7**

Table 18.3 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
USG	1	1	-	-	-	-	1	1
D-1/D-2	10	10	-	-	-	-	10	10
P-1/P-5	104	108	-	-	3	3	107	111
Subtotal	**115**	**119**	-	-	**3**	**3**	**118**	**122**
General Service	81	79	-	-	2	2	83	81
Total	**196**	**198**	-	-	**5**	**5**	**201**	**203**

18.15 Resources for administration and conference and general services for ECE are, unlike for other regional commissions, not included under its own programme budget. They are included in a consolidated fashion under section 27E, Administration, Geneva, in respect of administration and general services, and under section 2, General Assembly affairs and conference services, in respect of conference-servicing costs. They are thus administered by the United Nations Office at Geneva in an integrated fashion.

18.16 In order to permit a comparison among regional commissions while at the same time maintaining the advantages of integrated management and avoiding duplication of effort, the resources (at current rates) to be provided by the United Nations Office at Geneva for ECE for administrative, conference and general services during the biennium 2002-2003 are summarized in table 18.4.

Table 18.4 **Administrative, conference and general services for 2002-2003**

	United States dollars
Administration and general services	7 936 200
Conference and library services	13 496 800
Total	**21 433 000**

A. Policy-making organs

18.17 The Commission, which reports to the Economic and Social Council, provides the work of the secretariat with overall direction. It meets annually for three or four working days, supplemented by ad hoc informal one-day sessions every three months. It has seven principal subsidiary bodies: the Committee on Environmental Policy (subprogramme 1, Environment), which meets three days annually; the Inland Transport Committee (subprogramme 2, Transport), which meets three days annually; the Conference of European Statisticians (subprogramme 3, Statistics), which meets two and a half days annually; the Committee on Sustainable Energy (subprogramme 5, Sustainable energy), which meets three days annually; the Committee for Trade, Industry and Enterprise Development (subprogramme 6, Trade. industry and enterprise development), which meets two and a half days annually; the Timber Committee (subprogramme 7, Timber), which meets three days annually; and the Committee on Human Settlements (subprogramme 8, Human settlements), which meets two and a half days annually.

18.18 The Group of Experts on the Programme of Work meets every two years in the autumn prior to the preparation of the programme budget submission to provide the Commission with recommendations on possible adjustments and shifts in the ECE programme of work. In the course of the biennium, it also meets to take up specific issues as requested by the Commission and to review various aspects of the ECE work programme.

18.19 The recommendations of the Group of Experts on the Programme of Work, endorsed by the Commission, have been taken into account in the preparation of the programme budget proposals under this section. Furthermore, member States were provided with the programme narratives for review.

B. Executive direction and management

Resource requirements (before recosting): $2,853,700

18.20 In order to fulfil its responsibilities in terms of executive direction and overall management of ECE, the Office of the Executive Secretary has the following functions:

(a) To feed the policy debate on the strategic directions of ECE and to develop a forward-looking strategy for adjusting ECE activities to respond to emerging and foreseeable needs and priorities of its member States;

(b) To coordinate the ECE programme of work and to provide guidance and leadership for the implementation of all its subprogrammes. This includes issuance of policy guidelines and directives for the substantive divisions of the secretariat; preparation of the medium-term plan and the substantive part of the programme budget; oversight of the planning, monitoring and evaluation of the subprogrammes in accordance with the objectives of the medium-term

plan and the programme budget; review and clearance of documentation prepared for the principal subsidiary bodies of ECE;

(c) To ensure intersectoral linkages between ECE subprogrammes and the integration of cross-sectoral concerns in ECE activities;

(d) To provide the governing bodies of ECE with support: to service meetings of the Commission and its Bureau, including submission of reports to the Commission; to provide an interface between the Bureau of the Commission and the Bureaux of the Principal Subsidiary Bodies; and to ensure follow-up to decisions of the Commission;

(e) To provide support for the Group of Experts on the Programme of Work;

(f) To ensure the implementation of the directives of the Secretary-General;

(g) To ensure and report on the implementation of the resolutions and decisions of the General Assembly and the Economic and Social Council that are relevant to the work of ECE;

(h) To organize regional events and/or to provide regional contributions related to the preparation of and follow-up to United Nations global conferences and events, in accordance with the ECE role as a regional outpost of the United Nations, pursuant to Economic and Social Council resolution 1998/46;

(i) To ensure cooperation and coordination with other international organizations and institutions active in the region, both within and external to the United Nations; this includes the United Nations inter-agency coordination meetings and their follow-up;

(j) To involve the business community, academic institutions, local authorities and non-governmental organizations in ECE activities as appropriate and to obtain their support for implementation of those activities;

(k) To foster relationships with member Governments with a view to making ECE activities and achievements more widely known and used;

(l) To foster gender mainstreaming in ECE subprogrammes and to respond to requests from Headquarters in this area, including contributing to activities at the global level where a regional perspective and input are needed.

18.21 The Office of the Executive Secretary includes an Information Unit which, inter alia, works to increase the visibility of ECE through the dissemination of information about the products and activities of ECE to the public at large, the ECE membership and other potential users. Such dissemination is carried out through various channels, such as contact with the media and the Internet.

Table 18.5 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	2 325.3	2 550.4	12	13
Non-post	312.6	303.3	-	-
Total	**2 637.9**	**2 853.7**	**12**	**13**
Extrabudgetary	71.4	45.2	-	-

18.22 The increase for post requirements is the net result of the establishment of one new P-5 post for a gender focal point officer to ensure that the work of ECE reflects a gender perspective and of the delayed impact of the P-4 post established in the 2000-2001 biennium. The decrease under non-post is due to reduced requirements for external production of specialized publications.

C. Programme of work

Table 18.6 **Resource requirements by subprogramme**

	Resources (thousands of United States dollars)		*Posts*	
Subprogramme	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
1. Environment	5 626.9	5 568.0	30	30
2. Transport	5 945.9	5 867.4	32	33
3. Statistics	6 533.3	5 874.0	36	35
4. Economic analysis	4 466.4	4 519.6	23	24
5. Sustainable energy	1 798.8	1 781.3	9	9
6. Trade, industry and enterprise development	5 086.7	5 010.3	28	28
7. Timber	1 133.8	1 121.0	6	6
8. Human settlements	481.1	475.2	3	3
Total	**31 072.9**	**30 216.8**	**167**	**168**
Extrabudgetary	11 793.6	10 289.3	3	3

Subprogramme 1 Environment

Resource requirements (before recosting): $5,568,000

18.23 The work under the subprogramme will be carried out by the Environment and Human Settlements Division. The programme of work has been formulated by drawing upon subprogramme 1 of programme 16 of the medium-term plan for the period 2002-2005.

Table 18.7 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To reduce environmental loads throughout the region to levels that will not cause any significant harmful effects or compromise environmental conditions for future generations.

Expected accomplishments	*Indicators of achievement*
(a) Increased compliance with ECE environmental conventions.	(a) Number of new ratifications/accessions to the conventions and protocols.
(b) Further development of protocols, guidelines and recommendations under the ECE environmental conventions.	(b) Number of protocols, guidelines and recommendations developed and adopted by member States.

Expected accomplishments	*Indicators of achievement*
(c) Improvement of environmental management in countries with economies in transition.	(c) Degree of implementation of the recommendations made in the framework of the environmental performance reviews of countries with economies in transition.
(d) Incorporation of gender dimension in all relevant areas of activities of the subprogramme.	(d) Extent to which gender dimension was incorporated in different areas of activities of the subprogramme.

External factors

18.24 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) information and statistical data are available and provided by countries on their environmental situation, including reliable information for the preparation of environmental performance reviews of countries with economies in transition; (b) there is the political will to ratify or accede to environmental conventions and protocols; and (c) governmental and parliamentary decisions are made to establish, implement and enforce national legislation relating to the environmental conventions and protocol.

Outputs

18.25 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental/expert bodies (RB)

(i) Committee on Environmental Policy:

a. Substantive servicing of meetings. Meetings of the Committee (11); Ad Hoc Preparatory Working Group of Senior Officials on Environment for Europe (14); Ad Hoc Working Group on Environmental Monitoring (4); Fifth Ministerial Conference on Environment for Europe (8); Meeting on Environmental Performance Review (6);

b. Parliamentary documentation. Reports on convention on the transport, environment and health (2); guidelines on compliance and enforcement (2); progress reports on the European energy conservation initiative (2); reports for the Kiev Ministerial Conference on Environment for Europe (25); reports of the Ad Hoc Working Group on Environmental Monitoring (4); reports of the Committee (2); reports of the Working Group of Senior Officials (3); reports on follow-up to the strategy on phasing out leaded petrol (2); reports on integration of environmental considerations into sectoral policies (2); reports on reforming energy prices for sustainable energy development (2); reports on urban transport patterns and land-use planning (2);

(ii) Executive Body for the Convention on Long-range Transboundary Air Pollution:

a. Substantive servicing of meetings. Meetings of the Executive Body (18); Steering Body of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (12); Working Group on Effects (12); Working Group on Strategies and Review (28);

b. Parliamentary documentation. Guidance on nitrogen oxide and volatile organic compound abatement techniques (1); joint reports on effects (2); reports of the

Executive Body (2); reports of the Implementation Committee (2); report on ammonia (1); reports on economic aspects of abatement strategies (2); reports on emission data (2); reports on health effects (2); report on heavy metals (1); reports on integrated assessment modelling (2); report on major review strategies and policies (1); reports on modelling of air pollutants (2); report on persistent organic pollutants (1); report on protocol review (1); reports of other subsidiary bodies under the Convention (8);

(iii) Meeting of the Parties to the Convention on the Protection and Use of Transboundary Watercourses and International Lakes:

a. Substantive servicing of meetings. First meeting of the signatories to the expected protocol on civil liability and industrial accidents (jointly with the Convention on the Transboundary Effects of Industrial Accidents) (5); intergovernmental meetings on managing transboundary waters in Europe (10); second meeting of the signatories to the Protocol on Water and Health (5); third meeting of the Parties to the Convention on the Protection and Use of Transboundary Watercourses and International Lakes (5); Working Group on legal and administrative aspects (10); Working Group on monitoring and assessment (10); Working Group on water and health (10); Working Group on water management (10); first meeting of the Parties to the Protocol on Water and Health (5); negotiation meetings on the protocol on civil liability and industrial accidents (25);

b. Parliamentary documentation. Report of the first meeting of the Parties to the Protocol on Water and Health (1); report of the first meeting of the signatories to the expected protocol on civil liability and industrial accidents (1); reports of the negotiation meetings and final draft text of the expected joint protocol on civil liability and industrial accidents (5); report of the third meeting of the Parties to the Convention (1); report on good legislative practice for cooperation on transboundary waters (compliance regimes and enforcement procedures) (1); report on good practices for public participation in the management of transboundary waters (1); report on good practices to prevent, control and reduce water-related diseases, including the results of pilot projects carried out jointly with the WHO European Regional Office (WHO/EURO) in countries with economies in transition (1); report on good practices for managing transboundary waters by joint bodies (1); report on policy guidelines for integrated management of freshwaters, coastal zones and coastal waters (1); report on the implementation of the guidelines on sustainable flood prevention (1); report on the implementation of the guidelines on monitoring and assessing transboundary rivers (1); report on the implementation of the recommendation on prevention of industrial accidents related to water (1);

(iv) Meeting of the Parties to the Convention on Environmental Impact Assessment in a Transboundary Context:

a. Substantive servicing of meetings. Meetings of the Parties to the Convention (8); Ad Hoc Group on the Protocol on Strategic Environmental Assessment (22); Implementation Committee (12); Working Group on the Convention (14);

b. Parliamentary documentation. Guidelines on good practices and bilateral cooperation (1); Protocol on Strategic Environmental Assessment (1); reports of the Ad Hoc Group on the Protocol on Strategic Environmental Assessment (8);

reports of the Implementation Committee (2); reports of the Working Group (2); reports on Amendments to the Convention (2); reports on a database of environmental impact assessments (2); report on public participation in environmental impact assessment (1); reports on strengthening cooperation with other ECE conventions (2); reports on subregional cooperation (2); reporting system under the Convention (1); review of the implementation of the Convention (1); report of the meeting of the Parties (1);

(v) Meeting of the Conference of the Parties to the Convention on the Transboundary Effects of Industrial Accidents:

a. Substantive servicing of meetings. Meetings of the Conference of the Parties to the Convention on the Transboundary Effects of Industrial Accidents (17);

b. Parliamentary documentation. Guidelines for the facilitation of the exchange of safety technology (1); report of the second meeting of the Conference of the Parties (1);

(vi) Meeting of the Signatories to the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters:

a. Substantive servicing of meetings. Meetings of the signatories to the Convention (20); Working Group on Compliance (12); Working Group on Genetically Modified Organisms (12); Working Group preparing draft instruments on pollutant release and transfer registers (40);

b. Parliamentary documentation. Reports on a non-compliance mechanism for the Convention (2); guidance manual on electronic information tools (1); guidelines on measures for promoting access to justice (1); guidelines on public participation in international forums (1); decisions of the Parties on public participation in decision-making on genetically modified organisms (1); report of the meeting of the Parties (2); rules of procedure (1); reports on ECE instrument on pollutant release and transfer registers (5);

(vii) Expert and task force meetings: Executive Committee for the Kiev Ministerial Conference (8); expert group meetings on economics, persistent organic pollutants, heavy metals, ammonia and dynamic modelling, under the Convention on Long-range Transboundary Air Pollution (12); expert group meetings on environmental monitoring (7); expert group meetings on integrating environmental consideration into sectoral policies (2); expert group meetings on sustainable consumption patterns (3); expert group on transport, environment and health, negotiation for the Convention (6); expert groups established under the Convention on the Protection and Use of Transboundary Watercourses and International Lakes (8); joint expert group established under the Water and Industrial Accidents conventions (4); Steering Group on urban transport patterns and land-use planning (2); Task Force on Compliance (6); Task Force on integrated assessment modelling — under the Convention on Long-range Transboundary Air Pollution (4); Task Force on reforming energy prices (4); Task Force on the health effects of atmospheric pollution, under the Convention on Long-range Transboundary Air Pollution (2); Task Force on an international cooperative programme of the Convention on Long-range Transboundary Air Pollution (12); task forces/expert groups established under the Convention on the Transboundary Effects of Industrial Accidents (8); task forces/expert groups established under the Convention on Environmental Impact Assessment (20); task forces/expert groups established under the Working Group of Senior Officials (15);

(b) Other substantive activities (RB/XB)

(i) Recurrent publications. Air Pollution Studies Series (2); Water Series, special editions (2);

(ii) Non-recurrent publications. Briefing pack on the Aarhus Convention (1); bulletin on activities under the Convention on Public Participation (8); compliance mechanism on public participation (1); guidelines for the facilitation of the exchange of safety technology (1); guidelines on measures promoting access to justice (1); guidelines on public participation in international forums (1); implementation guide: Aarhus Convention (1); manual for the points of contact (1); manual on good practices in use of electronic tools: Convention on Public Participation (1); proceedings of the Kiev Ministerial Conference (1); Protocol on civil liability and water-related accidents (1); Protocol on pollutant release and transfer registers (1); Protocol on strategic environmental assessment (1); public participation in decision-making on genetically modified organisms (1); report on the implementation of the Convention on the Transboundary Effects of Industrial Accidents (1); rules of procedure for the Aarhus Convention (1); strategies and policies: 2002 major review of the Convention on Long-range Transboundary Air Pollution (1); study on the Prevention of Industrial Accidents (1); the road after Kiev (1); thirty years of environmental cooperation in ECE (1); environmental performance reviews (6); lay person's guide to the Aarhus Convention (1); regional contribution to the World Summit for Sustainable Development (1); the Convention on Long-range Transboundary Air Pollution and its Protocols (1);

(iii) Booklets, fact sheets, wall charts, information kits. Booklet for the Kiev Ministerial Conference (1); Booklet on the overview of tasks under the Convention on the Transboundary Effects of Industrial Accidents (1); Fact sheet on environmental impact assessment (1);

(c) International cooperation and inter-agency coordination and liaison (RB/XB). Cooperation with UNEP-Infoterra on mechanisms promoting access to environmental information; collaboration with the Centre for Transboundary Cooperation (Estonia), the Regional Environmental Centre for central and eastern Europe (Hungary), Doctors for the Environment (Switzerland) and other NGOs active on water issues; Commission on Sustainable Development; inter-agency meetings of the Administrative Committee on Coordination; cooperation and coordination with the Arctic Monitoring and Assessment Programme on emission inventories and monitoring; cooperation and coordination with the Joint UNEP/Office for the Coordination of Humanitarian Affairs Environment Unit, with the water programmes of WHO, WMO, UNESCO and FAO and with the other four regional commissions; cooperation in the framework of the Memorandum of Understanding between ECE and the European Environment Agency; cooperation with chemical industry associations and in particular the European Chemical Industry Council; cooperation with OECD and the European Environment Agency on pollution inventories, including in the framework of OECD-coordinated activities of the Inter-organization Programme for the Sound Management of Chemicals' Coordination Group on Pollutant Release and Transfer Registers; cooperation with UNEP and the Commission on Sustainable Development concerning relevant outcomes of the World Summit for Sustainable Development; cooperation with UNEP over subregional workshops promoting the Aarhus Convention; cooperation with UNITAR, UNEP Chemicals and WHO on an ECE instrument on pollutant release and transfer registers; council for the Pan-European Biological and Landscape Diversity Strategy; European Commission: integrated prevention and pollution control; European ECO-Forum, preparations for the Kiev Conference (NGOs); European Environment Agency and its Topic Centre on Inland Waters;

European Experiment on the Transport and Transformation of Environmentally Relevant Trace Constituents in the Troposphere over Europe (EUROTRAC): air pollution monitoring and modelling; International Institute for Applied Systems Analysis: integrated assessment modelling (NGOs); joint bodies established for the protection of transboundary inland waters and the marine environment, Baltic Marine Environment Protection Commission (Helsinki Commission) and the Oslo-Paris Commission for the Protection of the Marine Environment of the North-East Atlantic; OECD: Environmental Performance Reviews; participation in the activities which are coordinated by the Administrative Committee on Coordination Subcommittee on Water Resources, particularly the assessment of achievements under chapter 18 of Agenda 21 and the World Water Development Report; participation in the Task Force on the Environment Action Programme for Central and Eastern Europe; cooperation with UNEP, UNDP and the European Environment Agency: environmental monitoring; UNEP, UNDP, WHO/EURO, UNCTAD, OECD, European Commission, Council of Europe, the European Bank for Reconstruction and Development and the World Bank in the preparations for the Kiev Ministerial Conference; UNEP/WHO/Intergovernmental Forum on Chemical Safety: global action on persistent organic pollutants; WHO/EURO and European Commission (Assistance for Economic Restructuring in the Countries of Central and Eastern Europe (PHARE) and Technical Assistance to the Commonwealth of Independent States (TACIS)): water and health; WHO: air pollution monitoring and modelling; health effects through joint task force; follow-up to the 1999 Conference on Environment and Health; WHO European Centre for Environment and Health: development of air quality guidelines; WMO: on atmospheric modelling through joint task force;

(d) Technical cooperation (RB/XB)

(i) Advisory services. Missions to countries with economies in transition for: the preparation of environmental performance reviews (12); implementing the Convention on Environmental Impact Assessment in a Transboundary Context (4); and the Aarhus Convention (4); improving environmental impact assessment capabilities (2) and environmental monitoring capabilities; missions on water issues, in cooperation with the regional adviser on environment (2); facilitating the implementation of the Convention on the Transboundary Effects of Industrial Accidents (4);

(ii) Training courses, seminars and workshops. Subregional workshops facilitating the implementation and ratification of the Convention on the Transboundary Effects of Industrial Accidents (2); subregional workshops promoting the implementation of the Convention on Public Participation (6); training courses on transboundary water management for experts from countries with economies in transition (4); training sessions for personnel working as points of contact (Accident Convention) (2); workshops on the facilitation of the exchange of safety technologies (1); on preparedness for and response to industrial accidents (1); on good practices under the Convention on Environmental Impact Assessment in a Transboundary Context (2); on integrated water management (2); on subregional cooperation under the Convention on Environmental Impact Assessment in a Transboundary Context (2); on the prevention of industrial accidents (2); on water management (2); on subjects related to the Convention on Long-range Transboundary Air Pollution (20); on strengthening cooperation between the Convention on Environmental Impact Assessment in a Transboundary Context and other conventions (1).

Table 18.8 **Resource requirements: subprogramme 1**

Category	Resources (thousands of United States dollars) 2000-2001	Resources (thousands of United States dollars) 2002-2003 (before recosting)	Posts 2000-2001	Posts 2002-2003
Regular budget				
Post	5 466.1	5 466.1	30	30
Non-post	160.8	101.9	-	-
Total	**5 626.9**	**5 568.0**	**30**	**30**
Extrabudgetary	5 191.6	4 669.2	-	-

18.26 The decrease in non-post resources relates to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally for the whole of ECE.

Subprogramme 2
Transport

Resource requirements (before recosting): $5,867,400

18.27 The work under the subprogramme will be carried out by the Transport Division. The programme of work has been formulated by drawing upon subprogramme 2 of programme 16 of the medium-term plan for the period 2002-2005.

Table 18.9 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To ensure the existence of an efficient and well-balanced transport system in the region, with a high level of quality, safety, environmental protection and energy conservation.

Expected accomplishments	Indicators of achievement
(a) An improved and updated set of ECE legal instruments in the field of transport.	(a) (i) Number of revised legal instruments and new recommendations related to traffic safety regulations; (ii) Number of new and amended vehicle regulations; (iii) Number of amendments to legal instruments related to border crossing; (iv) Number of amendments to infrastructure agreements; (v) Number of amendments to agreements on transport of dangerous goods.
(b) Increased adherence to ECE legal instruments in the field of transport.	(b) Number of new contracting parties, and implementation of those legal instruments which adherence implies.

Expected accomplishments	*Indicators of achievement*
(c) Further development of United Nations recommendations on the transport of dangerous goods and availability of the Globally Harmonized System of classification and labelling of chemicals.	(c) (i) Number of revised United Nations recommendations on the transport of dangerous goods amended; (ii) Number of international/regional/national legal instruments regulating classification and labelling of chemicals amended or developed to reflect the Globally Harmonized System.
(d) Debate at the Inland Transport Committee on the extent to which a gender dimension may be incorporated in different areas of activities of the subprogramme.	(d) Introduction of an agenda item on gender mainstreaming at the annual session of the said Committee.

External factors

18.28 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) a consensus can be achieved among the various interested parties in the updating of existing legal instruments and in the development of new ones; (b) legal instruments are ratified or acceded to; (c) Governments and parliaments decide to establish, implement and enforce related national legislation; (d) Governments encourage the extension of networks and the facilitation of border crossings; (e) sufficient resources are available to implement legal instruments and to finance infrastructure projects and other technical cooperation activities in countries with economies in transition.

Outputs

18.29 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental/expert bodies (RB)

(i) Economic and Social Council Committee:

a. Substantive servicing of meetings. Meetings of the Economic and Social Council Committee of Experts on the Transport of Dangerous Goods and on the Globally Harmonized System of Classification and Labelling of Chemicals (6) and its two subcommittees: Subcommittee of Experts on the Globally Harmonized System of Classification and Labelling of Chemicals (20); and Subcommittee of Experts on the Transport of Dangerous Goods (50);

b. Parliamentary documentation. One report of the Committee's biennial session (1); report of the Secretary-General to the Economic and Social Council on the work of the Committee (1); Subcommittee of Experts on the Globally Harmonized System of Classification and Labelling of Chemicals: Documents on the Globally Harmonized System of Classification and Labelling of Chemicals (70); reports of the Subcommittee of Experts on the Globally Harmonized System of Classification and Labelling of Chemicals (4); Subcommittee of Experts on the Transport of Dangerous Goods: documents on and amendments to the United Nations recommendations on the transport of dangerous goods (160); reports of the Subcommittee of Experts on the Transport of Dangerous Goods (4);

(ii) Inland Transport Committee:

a. Substantive servicing of meetings. Meetings (annual session) of the Committee (12) and its Bureau (16); joint meetings on transport and the environment (8); 16 subsidiary bodies of the Inland Transport Committee (532);

b. Parliamentary documentation. Reports on activities regarding assistance to countries with economies in transition (2); reports on the transport situation in ECE member countries (2); reports on transport and environment (2); reports and notes to the Working Party on Combined Transport (6); reports and notes to the Working Party on Customs Questions affecting Transport (21); reports and notes to the working parties on: inland water transport (10); rail transport (12); road traffic safety (10); road transport (10); transport of dangerous goods (170); transport of perishable foodstuffs (4); transport statistics (2); and transport trends and economics (3); reports and notes to the World Forum for Harmonization of Vehicle Regulations (573); reports of the Committee's annual sessions, including its work programme (2); reports on the status of implementation of international transport agreements and conventions (2);

(b) Other substantive activities (RB/XB)

(i) Recurrent publications. *2000 Combined Census and Inventory of Motor Traffic* (1); *Annual Bulletin of Transport Statistics for Europe* (2); *European Agreement concerning the International Carriage of Dangerous Goods by Road (ADR)* (1); *European Agreement concerning the International Carriage of Dangerous Goods by Inland Waterway (ADN)* (1); *European Code for Inland Waterways*, revised edition (1); recommendations on technical requirements for inland navigation (1); statistics of road traffic accidents in Europe (2); *TIR* (international road transport) Handbook (1); United Nations recommendations on the transport of dangerous goods (model regulations) (1); United Nations recommendations on the transport of dangerous goods, tests and criteria (1);

(ii) Non-recurrent publications. Agreement on the International Carriage of Perishable Foodstuffs and on the Special Equipment to be Used for such Carriage (ATP) (1); *ATP* Handbook (1); globally harmonized system of classification and labelling of chemicals (1); *Glossary of Transport Statistics* (revised edition) (1); handbook on inland water transport in Europe (1); inventory of Existing European Agreement on Main International Railway Lines (AGC) Standards and Parameters and Inventory of Existing European Agreement on Important International Combined Transport Lines and Related Installations Standards and Parameters (1); inventory of main standards and parameters of the European waterway network (1); map of combined transport network (1); map of the E-road network (1); map of European inland waterways (1); map of European railways network (1); pocketbook of basic transport indicators (1); reception facilities for the transfer of waste generated on board ships on European inland waterways (1); transport information (1);

(iii) Press releases. Press releases are generally issued before and after the holding of the meetings of the Inland Transport Committee and of some subsidiary bodies or in connection with other important events related to their work. They are also issued on the occasion of special events (14);

(iv) Technical material. 2000 E-Road Census, Internet application (1); CD-ROM containing electronic presentation of the map of European inland waterways and related data (1); CD-ROM of 2000 E-Road Census (1); CD-ROM on European Agreement concerning

the International Carriage of Dangerous Goods by Road (1); CD-ROM on the Globally Harmonized System of Classification and Labelling of Chemicals (1); CD-ROM on model regulations for the transport of dangerous goods (1); technical regulations for road vehicles and their amendments (60); update of databases on transport statistics, road traffic accidents, transport of dangerous goods, transport of perishable foodstuffs, urban transport and transport and environment (1); updating and maintenance of the web site of the Inland Transport Committee and its subsidiary bodies (1);

(v) Contribution to the elaboration and updating of legal instruments and regulations. New legal instruments (2); new vehicle regulations (4); reviews of the monitoring of the implementation of legal instruments (2); updates to legal instruments (8); updates to various vehicle regulations and rules (60);

(c) International cooperation and inter-agency coordination and liaison (RB/XB). A number of NGOs are very active in the field of international transport and participation in their meetings is required to maintain cooperation. These include: International Railway Union (UIC), International Road Transport Union (IRU), International Road Federation (IRF); coordination activities at the inter-agency level are carried out through participation in meetings and exchange of information, as well as by contributing to the work of other ECE principal subsidiary bodies, United Nations programmes and agencies (UNCTAD, UNDP, UNEP, IAEA, IMO, ICAO, ILO, WHO, ITU) as well as ESCAP and/or UNCTAD in connection with activities related to Central Asian and Caucasus member countries; implementation of the goals of the subprogramme, particularly the development of legal instruments, requires close cooperation and coordination with other intergovernmental bodies, such as the European Commission, the European Parliament, the European Conference of Ministers of Transport, OECD, the Intergovernmental Organization for International Carriage by Rail, and the Central Commission for the Navigation of the Rhine, Danube Commission; under the South-East European Cooperative Initiative, two project groups created in 1997, one on infrastructure and one on border-crossing facilitation, will continue to meet. Another project group under the Black Sea Pan-European Transport Area (PETRA) initiative;

(d) Technical cooperation (RB/XB)

(i) Advisory services. Although most of the technical cooperation activities will be carried out by the regional advisers funded under section 21, some linkages will have to be established with this subprogramme, including on issues concerning the transport of dangerous goods and the global harmonization of systems of classification and labelling of chemicals, requiring the participation of regular staff members of the secretariat (12 missions);

(ii) Training courses, seminars and workshops. Seminars on selected aspects relating to transport, including under the trans-European motorway and trans-European railway projects, to train some 300 officials (4 in 2002; 4 in 2003);

(iii) Field projects. Trans-European Motorway: Under this project, pre-investment activities, including data collection, will be carried out, taking into account the projected transport infrastructure development in the countries of the region. ECE will serve as the executing agency; trans-European Railway: infrastructural and organizational problems in the rail sector of the countries of central and eastern Europe will be examined through investment and organizational measures. This will include consideration of combined transport, border-crossing and train-path allocation. ECE will serve as the executing agency for the project which is financed through a trust fund agreement.

Table 18.10 **Resource requirements: subprogramme 2**

Category	Resources (thousands of United States dollars) 2000-2001	2002-2003 (before recosting)	Posts 2000-2001	2002-2003
Regular budget				
Post	5 534.2	5 647.4	32	33
Non-post	411.7	220.0	-	-
Total	**5 945.9**	**5 867.4**	**32**	**33**
Extrabudgetary	1 663.5	1 834.0	-	-

18.30 The increase under posts reflects the new P-4 post established to strengthen the services provided for the reconfigured Committee of Experts on the Transport of Dangerous Goods and on the Globally Harmonized System of Classification and Labelling of Chemicals. The decrease in non-post resources is due to reduced requirements under general temporary assistance and external translation and printing, and to the redeployment of the provision for computer processing, telecommunications data storage and other specialized information technology services to programme support, where it is administered centrally for the whole of ECE.

Subprogramme 3
Statistics

Resource requirements (before recosting): $5,874,000

18.31 The work under the subprogramme will be carried out by the Statistical Division and steered by the Conference of European Statisticians under the joint auspices of ECE and the United Nations Statistical Commission. The programme of work has been formulated by drawing upon subprogramme 3 of programme 16 of the medium-term plan for the period 2002-2003.

Table 18.11 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To increase the level of coordination of international statistical work throughout the region and to achieve more effective use of national accounts and social indicators for the policy needs of countries with economies in transition.

Expected accomplishments	Indicators of achievement
(a) Better coordination of the statistical work of all international agencies active in the ECE region and development and implementation of statistical standards, methods and practices.	(a) Number of meetings and activities jointly sponsored by several international statistical agencies active in the ECE region reported in the annual integrated presentation of international statistical work programmes in the ECE region.
(b) Availability of essential economic and social statistics on the ECE region to users in ECE secretariat, ECE member States and international organizations and other users.	(b) Number of data users expressing satisfaction with the availability of essential economic and social statistics on the ECE region.

Expected accomplishments	*Indicators of achievement*
(c) Further development of gender statistics and improved dissemination thereof.	(c) Increased proportion of sex-disaggregated data (time series) collected and disseminated through a regional gender statistics web site.

External factors

18.32 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) there is a willingness to cooperate on the part of international statistical agencies active in the ECE region, in particular OECD, Eurostat, IMF and the Statistical Committee of the Commonwealth of Independent States (CIS-STAT), as well as on the part of the national statistical offices of ECE member countries; (b) data needed for the ECE statistical database are made available by the national statistical agencies and by Eurostat, OECD and CIS-STAT; (c) resources are available in order to provide technical assistance for the national statistical offices of countries with economies in transition.

Outputs

18.33 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental/expert bodies (RB)

(i) Substantive servicing of meetings. Conference of European Statisticians: plenary sessions (10) and Bureau meetings (20); Ad hoc intergovernmental meeting in the fields of: social and demographic statistics (50); economic statistics (42); statistical information technology and other cross-cutting issues (48); environment statistics methodology (12);

(ii) Parliamentary documentation. Reports to the meetings of the Bureau of the Conference (50); reports to the plenary meetings of the Conference (30); papers for intergovernmental meetings on: environment statistics methodology (1); economic statistics (22); social and demographic statistics (11); statistical information technology and other cross-cutting issues (7);

(b) Other substantive activities (RB/XB)

(i) Recurrent publications. Bulletin of ECE Facts (8); *Statistical Journal of the United Nations Economic Commission for Europe* (8); World Robotics (2); *Trends in Europe and North America: Statistical Yearbook of the ECE* (2);

(ii) Non-recurrent publications. Best practices in estimating length of service lives of assets (1); best practices in statistical web site design (1); evaluation of the efficiency of statistical data editing (1); formats relevant to the downloading of statistical data from the Internet (1); glossary of statistical terms (1); handbook on benchmarking and monitoring social development (1); handbook on best practices in dealing with the media (1); international comparison in Europe (1); inventory of national practices in estimating hidden and informal activities for the System of National Accounts (1); manual on producer price indices (1); methods used to produce advanced estimates of macroeconomic indicators (1); profiles of women and men in Europe and North America (1); statistical monograph (2); terminology on statistical geographical information systems (1);

(iii) Booklets, fact sheets, wall charts, information kits. Brochures and materials or exhibits (10); Brochure for the regional gender statistics web site (1);

(iv) Technical material. Updating and maintenance of the web site of the Conference of European Statisticians (1); updating of the two-origin destination matrices of international migration statistics in electronic form (2); provision of data for publications to be prepared by the Economic Analysis Division (4); services provided by the Graphics Design Unit for the whole of ECE (1); updating and maintenance of the ECE macroeconomic database (1);

(c) International cooperation and inter-agency coordination and liaison (RB/XB). Participation in meetings organized by the International Statistical Institute; substantive participation in meetings organized by Eurostat, OECD, the Council of Europe; substantive participation in meetings of the Administrative Committee on Coordination's Subcommittee on Statistical Activities; substantive participation in meetings organized by the United Nations Statistics Division, IMF and others;

(d) Technical cooperation (RB/XB)

(i) Advisory services. Ad hoc consultations with experts in national statistical offices on their compilation of statistical data needed for ECE analytical and publication purposes (2);

(ii) Training courses, seminars and workshops. Meetings, training workshops and seminars in UNDP-funded regional statistical projects, and the documentation prepared for these purposes (4).

Table 18.12 **Resource requirements: subprogramme 3**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	6 028.5	5 752.9	36	35
Non-post	504.8	121.1	-	-
Total	**6 533.3**	**5 874.0**	**36**	**35**
Extrabudgetary	458.2	217.6	-	-

18.34 The decrease under posts is due to the outward redeployment of one P-2 post to subprogramme 4. Economic analysis, the abolition of two General Service posts and the establishment of two P-2 posts. The decrease in non-post resources is due to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support where it is administered centrally for the whole of ECE.

Subprogramme 4
Economic analysis

Resource requirements (before recosting): $4,519,600

18.35 The work under the subprogramme will be carried out by the Economic Analysis Division. The programme of work has been formulated by drawing upon subprogramme 4 of programme 16 of the medium-term plan for the period 2002-2005.

Table 18.13 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To increase the contribution of ECE to economic integration and mutual understanding among countries of the ECE region on complex economic problems and policies.

Expected accomplishments	*Indicators of achievement*
(a) Greater awareness of economic development issues and problems in the ECE region, taking into account, when appropriate, the gender dimension of the economic/ population issues.	(a) Contribution of ECE analyses to better understanding of economic development issues and problems in the ECE region, as indicated by major users of these analyses.
(b) Successful outcome of the ECE Ministerial Conference on Ageing.	(b) Adoption of the Final Document of the Conference by ECE member States.

External factors

18.36 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) data are available from national and international sources; (b) extrabudgetary resources are available for the population analysis; (c) there is the political will to negotiate and adopt the regional implementation strategy on ageing at the Ministerial Conference on Ageing (Berlin, 2002).

Outputs

18.37 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental/expert bodies (RB)

(i) Substantive servicing of meetings. Economic Commission for Europe (4); Seminar on economic developments in the ECE region (4); ECE Ministerial Conference on Ageing (6);

(ii) Parliamentary documentation. Economic and Social Council: Summary of the *Economic Survey of Europe* (2); Economic Commission for Europe (ECE): *Economic Survey of Europe* (2);

(b) Other substantive activities (RB/XB)

(i) Recurrent publications. *Economic Survey of Europe* (4);

(ii) Non-recurrent publications. Analytical studies on selected aspects of the process of economic reforms in a transition country or a group of countries (2); Final Document of the ECE Ministerial Conference on Ageing (1); technical document on population surveys, censuses and contextual information (3);

(iii) Press releases, press conferences. Ten press releases on major publications as well as special events such as seminars;

(iv) Technical material. Web sites providing access to summary chapters and tables of publications and a site providing information on population activities, including the results of population analysis;

(c) International cooperation and inter-agency coordination and liaison (RB/XB). Contribution to the preparation of the *World Economic and Social Survey* by the Department of Economic and Social Affairs: two background papers and coordination meetings; contribution to the UNCTAD *Trade and Development Report*, section on transition economies (2 papers); cooperation and collaboration with IMF, IBRD and WTO dealing with the same issues of economic research and analysis; participation in the annual sessions of the United Nations Commission on Population and Development and ad hoc UNFPA meetings; substantive participation in and preparation of background papers for conferences, workshops, seminars, symposia, coordination of meetings organized by, inter alia, the European Union, OSCE, the Council of Europe, the South-East European Cooperative Initiative, OECD, EBRD and the Bank for International Settlements (BIS); substantive participation in and preparation of background papers for conferences, workshops, symposia, seminars organized by NGOs (for example, the Association d'Instituts Européens de Conjoncture Economique and the European Economic Association) and universities on economic research and analysis;

(d) Technical cooperation (RB/XB)

(i) Advisory services. Consultations with experts from government agencies, including national population institutes and statistical offices (4 missions);

(ii) Training courses, seminars and workshops. Meetings and training workshops (10 events) to be organized under the Generations and Gender Programme on: household surveys; population and housing censuses; and contextual database for analysis.

Table 18.14 **Resource requirements: subprogramme 4**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	4 229.5	4 366.7	23	24
Non-post	236.9	152.9	-	-
Total	**4 466.4**	**4 519.6**	**23**	**24**
Extrabudgetary	597.4	383.3	-	-

18.38 The increase under posts is due to the inward redeployment of one P-2 post from subprogramme 3, Statistics, to strengthen the work on population analysis in subprogramme 4. The decrease in non-post resources is due to slightly reduced requirements for external translation and printing and to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally.

Subprogramme 5
Sustainable energy

Resource requirements (before recosting): $1,781,300

18.39 The work under the subprogramme will be carried out by the Sustainable Energy Division. The programme of work has been formulated by drawing upon subprogramme 5 of programme 16 of the medium-term plan for the period 2002-2005.

Table 18.15 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To support ECE countries in overcoming the two fundamental challenges in the field of energy: (a) the transition to a more sustainable energy future; and (b) the fuller integration of the energy economies, energy systems and energy infrastructure of countries in the region.

Expected accomplishments	*Indicators of achievement*
(a) Greater integration of the energy economies and energy networks of ECE countries.	(a) Contribution of ECE studies, technical assistance and training sessions to enhancing energy systems interconnections and energy trade and investment, as indicated by countries of the region.
(b) Further implementation of the United Nations Framework Classification for Reserves/Resources: Solid Fuels and Mineral Commodities.	(b) (i) Number of countries adopting the classification as their national standard; (ii) Use of the classification by mineral, energy and banking associations.
(c) Debate in the Committee on Sustainable Energy on the extent to which the gender dimension may be incorporated in different areas of activities of the subprogramme.	(c) Introduction of an agenda item on gender mainstreaming at the annual session of the Committee.

External factors

18.40 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) resources are available to the countries with economies in transition; (b) there is political willingness on the part of countries to apply ECE recommendations; (c) the countries with economies in transition develop the capacity to reorient their institutional set-up and behaviour towards those of a market economy.

Outputs

18.41 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental/expert bodies (RB)

(i) Committee on Sustainable Energy:

a. Substantive servicing of meetings. Annual sessions (12);

b. Parliamentary documentation. Reports of annual sessions (2); reports on clean coal technology development in countries with economies in transition (2); reports on framework classification for evaluating world energy resources on common

principles (2); reports on guidelines on reforming energy prices for sustainable development (2); report on reducing pollution from coal burning in non-power energy markets (1); report on regional initiatives for sustainable energy development/follow-up (1); report on restructuring and privatization of the coal industry and thermal power (1); report on sustainable energy policies, strategies and options for actions on ECE regional key issues (1);

(ii) Steering Committee of the Energy Efficiency 21 Project:

a. Substantive servicing of meetings. Annual sessions (12); annual sessions of the Ad hoc Group of Experts on Energy Efficiency Investments for Climate Change Mitigation (16);

b. Parliamentary documentation. Reports of annual sessions (2); reports on energy efficiency financing (2); reports on energy efficiency investments (2); reports on energy efficiency policies (2);

(iii) Working Party on Gas:

a. Substantive servicing of meetings. Annual sessions (12); annual sessions of the Ad hoc Group of Experts on natural gas resources (4); annual sessions of the Ad hoc Group of Experts on Supply and Use of Gas (4);

b. Parliamentary documentation. Reports of annual sessions (2); report on assessment of natural gas resources, including geological and geophysical methods of prospecting for natural gas (1); report on construction, management and maintenance of gas transportation systems (2); report on developments in the gas industry, including trade and interconnections/extensions of gas networks (1); reports on economic reforms and restructuring in central and eastern Europe and their implications and significance for gas markets and the gas industry (2);

(iv) Advisory Board of the Gas Centre:

a. Substantive servicing of meetings. Annual sessions (4); annual sessions of the Ad hoc Group of Experts on Database (12); annual sessions of the Ad hoc Group of Experts on Gas Strategic Issues-Market Liberalization (12); annual sessions of the Ad hoc Group of Experts on Gas Strategic Issues-Gas Transportation (12);

b. Parliamentary documentation. Reports of annual sessions (2); reports on the status of the Gas Centre project (2); reports from workshops and high-level conferences (8);

(v) Ad hoc Group of Experts on Coal and Thermal Power. Annual sessions (8);

(vi) Ad hoc Group of Experts on Extension of European Electricity Interconnection. Annual sessions (8);

(b) Other substantive activities (RB/XB)

(i) Non-recurrent publications. Energy efficiency and energy security in Eastern Europe and the Commonwealth of Independent States (1); energy efficiency investment strategies in Eastern Europe and the Commonwealth of Independent States (1); energy efficiency policy reforms for investments (1); financing sustainable energy developments through energy efficiency improvements (1); international codification system for low-rank coal utilization (1); map of natural gas fields (1); proceedings of the High-Level Meeting-ECE Gas Centre Series (2); restructuring of the gas industry-

ECE Gas Centre Series (2); United Nations Framework Classification for World Energy Reserves/Resources Survey (1);

(ii) Press releases, press conferences. Press releases on energy studies/seminars (10);

(iii) Seminars for outside users. Seminar on sustainable energy development (2); workshops on the strengthening and reforming of the energy industry in economies in transition (2);

(c) International cooperation and inter-agency coordination and liaison (RB/XB). Cooperation and harmonization of activities with the European Commission, OECD, IEA, and the Energy Charter Secretariat (the Energy Charter Treaty covering selected energy relations between eastern and western Europe is serviced by a secretariat based in Brussels and partially supported by the European Union); cooperation and liaison with the Department of Economic and Social Affairs, UNDP, IBRD, ILO, WHO, the United Nations Fund for International Partnerships, the Global Environment Facility, the Commission on Sustainable Development and other commissions; cooperation with regional development banks, such as EBRD and the European Investment Bank (EIB); participation in forums, such as annual sessions, conferences and workshops, of the World Energy Council, World Coal Institute, International Gas Union, International Union of Producers and Distributors of Electrical Energy and EURELECTRIC (an industrial or trade association of European producers and distributors of electric power, mainly electric power utilities);

(d) Technical cooperation (RB/XB)

(i) Advisory services. Energy Efficiency 21 Project (Energy Efficiency 21 began as the Energy Efficiency 2000 project in 1991 and it was relaunched as Energy Efficiency 21 in May 2000): development of financing mechanisms for energy efficiency projects; establishment of energy efficiency demonstration zones (6 missions); Gas Centre: assistance to the gas industry in countries with economies in transition in setting market-oriented legal and regulatory frameworks; development of gas policy and pricing instruments; establishment of sound investment promotion policies; international harmonization of legal and regulatory frameworks (2 missions);

(ii) Training courses, seminars and workshops. Energy Efficiency 21 Project: workshop on business planning and financial engineering for energy efficiency investment projects; workshop on the development of energy efficiency demonstration zones; symposia on energy efficiency policies in the context of sustainable energy development in the ECE region (4 events); seminars and workshops on energy reforms: issues relating to the transition of central and eastern European member States (4 events);

(iii) Field projects. Energy Efficiency 21 Project: enhancement of trade and cooperation in energy-efficient environmentally sound technologies and management practices between the market economies and the formerly centrally planned economies through the development of energy efficiency demonstration zones in selected cities of central and eastern European ECE member States.

Table 18.16 **Resource requirements: subprogramme 5**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	1 725.4	1 725.4	9	9
Non-post	73.4	55.9	-	-
Total	**1 798.8**	**1 781.3**	**9**	**9**
Extrabudgetary	2 678.5	1 899.1	2	2

18.42 The decrease in non-post resources is due to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally.

Subprogramme 6
Trade, industry and enterprise development

Resource requirements (before recosting): $5,010,300

18.43 The work under the subprogramme will be carried out by the Trade Division. The programme of work has been formulated by drawing upon subprogramme 6 of programme 16 of the medium-term plan for the period 2002-2005.

Table 18.17 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To facilitate international trade, reduce the main internal and external obstacles to the development of foreign trade, investment, enterprise activities and economic cooperation in the ECE region and further the integration of countries with economies in transition into the global economy.

Expected accomplishments	*Indicators of achievement*
(a) Adoption of new recommendations on trade facilitation and United Nations/EDIFACT standards.	(a) The number of ECE recommendations and standards accepted and implemented by member countries.
(b) New and updated international standards and recommendations on agricultural produce.	(b) The number of ECE recommendations and standards accepted and implemented by member countries.
(c) Improved public-private sector cooperation in the countries with economies in transition.	(c) Increased participation of private sector associations and/or companies and/or NGOs in intergovernmental meetings; informal expert groups; forums and seminars; study tours and other consultative meetings.

Expected accomplishments	*Indicators of achievement*
(d) Enhanced participation of women in the enterprise development projects of ECE, particularly in countries with economies in transition.	(d) The number of women participating in industry and enterprise development activities and the development of new activities targeted at women.

External factors

18.44 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) countries are willing to apply ECE standards and recommendations; (b) the private sector is able to become involved in ECE activities; (c) Governments accept the participation of the private sector; and (d) the countries with economies in transition develop the capacity to reorient their institutional set-up and behaviour towards those of a market economy.

Outputs

18.45 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental/expert bodies (RB)

(i) Committee for Trade, Industry and Enterprise Development:

a. Substantive servicing of meetings. Annual sessions (10);

b. Parliamentary documentation. Reports of annual sessions (2); reports on the progress of the project on capacity-building to improve trade finance and investment prospects for the Russian timber sector (2); studies for the round table (2);

(ii) Centre for Trade Facilitation and Electronic Business (CEFACT):

a. Substantive servicing of meetings. Annual sessions (16);

b. Parliamentary documentation. Information documents on topics to be selected by CEFACT (2); reports from CEFACT groups of experts (12); reports from CEFACT Steering Group (2); reports of annual sessions (2);

(iii) Working Party on Standardization of Perishable Produce and Quality Development (WP.7):

a. Substantive servicing of meetings. Annual sessions — WP.7 (8); specialized section of WP.7 on coordination of fresh fruit and vegetables (20); specialized section of WP.7 on standardization of dry and dried produce (fruit) (20); specialized section of WP.7 on standardization of early and ware potatoes (4); specialized section of WP.7 on standardization of seed potatoes (8); specialized section of WP.7 on standardization of meat (porcine, bovine and poultry) (10);

b. Parliamentary documentation. Reports from specialized sections of the Working Party (11); reports of annual sessions (2);

(iv) Working Party on International Legal and Commercial Practices (WP.5):

a. Substantive servicing of meetings. Annual sessions — WP.5 (10);

b. Parliamentary documentation. Reports from the WP.5 Build-Operate-Transfer Working Group (2); reports from the WP.5 Intellectual Property Rights

Enforcement Group (2); reports from the WP.5 Real Estate Advisory Group (2); reports from the WP.5 International Arbitration Convention working group (2); reports of annual sessions (2); reports of consultative visits of the Intellectual Property Rights Advisory Group (4);

(v) Working Party on Technical Harmonization and Standardization Policies (WP.6):

a. Substantive servicing of meetings. Annual sessions — WP.6 (10);

b. Parliamentary documentation. Reports of annual sessions (2); reports of WP.6 ad hoc group of experts on regulatory techniques (2); report on harmonization of technical regulations (1); report on national implementation of international standards (1); report on quality and environmental management systems (1); report on standardization and coordination (1); report on standardization policies (1); report on conformity assessment procedures (1);

(vi) Working Party on Industry and Enterprise Development (WP.8):

a. Substantive servicing of meetings. Annual sessions — WP.8 (8);

b. Parliamentary documentation. Information document on topics to be selected by WP.8 (2); reports from WP.8 Team of Specialists (24); reports of the WP.8 annual sessions (2); reports on seminars/workshops on issues of trade finance in transition economies (2);

(vii) Meetings of experts:

a. Meetings of: WP.6 rapporteurs and coordinators (12); rapporteurs on meat (8); rapporteurs on seed potatoes (8); experts mandated by WP.5 (34); experts mandated by CEFACT (308); teams of specialists mandated by WP.8 (32); experts on regulatory techniques mandated by WP.6 (12); team of specialists on business incubation (4); team of specialists on the Chemical Industry-Sustainable Economic and Ecological Development (CHEMISEED) (8); team of specialists on Internet enterprise development (16); team of specialists on trade in radioactive contaminated metal scrap (16);

b. Preparatory meetings for a high-level ministerial meeting on industry and enterprise development to discuss the full integration of the countries with economies in transition in the European and world economy (8); preparatory meetings for a seminar on a topic to be determined related to women's entrepreneurship (4); preparatory meetings for the seminar on the development of the service sector as an outcome of the restructuring of basic industries (4);

(b) Other substantive activities (RB/XB)

(i) Recurrent publications. Annual reports of the Committee on Trade, Industry and Enterprise Development Trade Activities (1); CEFACT annual reports (2); compendium of ECE standards for agricultural produce (CD-ROM publication) (2); description sheets for potato diseases and parasites (1); explanatory brochures for ECE standards (printed brochures and CD-ROM) (8); national certification schemes for seed potatoes (1); trade data elements directory (CD-ROM publication) (1); trade data elements directory (Internet publication) (1); trade data interchange directory (CD-ROM publication) (2); trades data interchange directory (Internet publication) (6); ECE guidelines on best practices in business incubation (1); ECE standards for bovine carcasses and cuts (2); ECE standards for dry and dried fruit (revision) (2); ECE standards for fresh fruit and vegetables (2); ECE standards for porcine carcasses and

cuts (1); ECE standards for poultry meat (1); ECE standards for seed potatoes (revision) (2); ECE standards for trade and electronic business (Internet publication) (2); United Nations code for ports and other locations (CD-ROM publication) (2);

(ii) Non-recurrent publications. Best practices on Internet start-ups in countries with economies in transition (1); development of the service sector as a consequence of industrial restructuring (1); guide for small- and medium-sized enterprises and countries with economies in transition for the implementation of electronic commerce (1); guide on investment issues in countries with economies in transition (2); guide on legal issues in countries with economies in transition (2); guide on trade and finance issues in countries with economies in transition (2); guidelines on best practices in enterprise development (1); guidelines on best practices in enterprise finance (1); guidelines on standardization and related regulatory policies (1); guidelines on standardization policies (1); Internet economy in countries with economies in transition (1); Internet payment systems in countries with economies in transition (1); joint ECE and UNIDO guide on quality management (1); mobile commerce development in countries with economies in transition (1); new and revised trade facilitation recommendations (12); new economy and the restructuring of industry (1); publication on trade facilitation and electronic business (2); recommendations to improve trade financing and procedures (2); report on the work of one of the advisory groups working on legal and commercial practices (2); reports on sustainable development of biomass (2); reports on sustainable management of timber enterprises (2); service sector development in countries with economies in transition (1); the development of financing for enterprises in countries with economies in transition (1); the development of foreign direct investment in countries with economies in transition (1); trade and investment briefing papers (4); trade facilitation compendium (CD-ROM publication) (1); ECE codes for electronic business (Internet publication) (2); ECE Extended Markup Language (XML) trade documents (Internet publication) (2);

(iii) Booklets, fact sheets, wall charts, information kits. Booklet on the work done by CEFACT to support the use of electronic business and trading by small- and medium-sized enterprises and countries with economies in transition (2); booklet on the work done in the ECE agricultural unit to promote international harmonization (2); information brochure on the activities regarding industry and enterprise development and the Teams of Specialists (1); information brochure on the work of the Committee on Trade, Industry and Enterprise Development (2); information brochure on trade facilitation and EDIFACT (2); information brochures on the activities and accomplishments of working groups, such as the Build-Operate-Transfer Working Group, the Real Estate Advisory Group and the Intellectual Property Rights Enforcement Group (4); information brochures on the work of WP.8 on industry restructuring and enterprises (2);

(iv) Press releases, press conferences. Press releases to highlight major developments in trade facilitation, trade, investment and enterprise promotion, standardization issues and industrial restructuring and press releases on special events (32);

(v) Technical material. Enterprise development in countries with economies in transition (CD-ROM publication) (2); ongoing publication on the Internet of documents and other information on the activities and work related to the subprogramme (1); revised trade facilitation, EDIFACT and electronic commerce online training manual and technical material (printed publication and CD-ROM) (1);

(vi) Seminars for outside users. Forum on international legal and commercial practices issues in countries with economies in transition (2); forum on standardization and regulatory issues (2); forum on sustainable development of trade in biomass (XB) (2); forum on trade, industry and enterprise development issues (2); high-level ministerial meeting on industry and enterprise development to discuss the full integration of the countries with economies in transition in the European and world economies (1); seminar on the development of the service sector in countries with economies in transition (1); workshops on timber port logistics (XB) (4); workshops on trade and sustainable forest management (XB) (8);

(c) International cooperation and inter-agency coordination and liaison (RB/XB). Seminar to promote trade facilitation, electronic business and agricultural standards between the five United Nations regional commissions (1); continuation of a project for exchanging information between the regional commissions in the area of trade, finance and investment; joint project with UNCTAD in the area of either electronic commerce or trade facilitation; joint seminar and training session on trade facilitation and implementation strategies for electronic commerce and standards with other regional commissions; participation in WTO meetings related to technical barriers to trade and in OECD meeting on electronic commerce; meetings with UNCTAD and the ITC in the ECE/UNCTAD/ITC intersecretariat coordinating task force; consultations with the secretariat of the Commonwealth of Independent States and related agencies; cooperation with ESCAP on industry and enterprise development in Central Asia; Consultation/liaison with the OECD Forum for Entrepreneurship and Enterprise Development Programme; with the Black Sea Economic Cooperation Organization; with South East Europe Economic Forum; with the Central European Initiative (CEI) secretariat and their small and medium-sized enterprise group; with the Assembly of the Commonwealth of Independent States; with the EBRD; coordination with UNDP/Department of Economic and Social Affairs on women and enterprise issues; coordination with UNCITRAL and participation in related UNCITRAL working groups; liaison and consultation with the European Union, the Science Park and Innovation Centre (SPICE); the women entrepreneurship networks in the countries of the Commonwealth of Independent States and Central European Initiative; the International Chamber of Commerce on issues related to enterprise development, trade and investment promotion; participation in the meetings of: the European Property Italian Conference, the Marché internationale de l'immobilier, the FAO/WHO Codex Committee on Fresh Fruit and Vegetables, the ISO annual conference, the national standards organizations of the Commonwealth of Independent States, the OECD Trade Committee, World Bank meetings related to investment promotion; participation in UNITAR enterprise development training in Central Asia and in other groups undertaking work related to that of WP.8; missions to service the ISO Technical Committee Number 154 on "Processes, data elements, and documents in commerce, industry and administration"; seminar on ECE agriculture quality standards which serve as the basis for standards developed by the FAO/WHO Codex Alimentarius Commission; seminar on the Mediterranean Trade Facilitation and Electronic Business Initiative with ESCWA and ECA;

(d) Technical cooperation (RB/XB)

(i) Advisory services. Consultative visits by the WP.5 Advisory Group on Protection and Implementation of Intellectual Property Rights for Investment (4 visits) (primarily XB-funded); missions to provide advice on matters related to industry and enterprise development, trade and investment, or legal and commercial practice, upon the request of ECE member Governments (14 missions);

(ii) Training courses, seminars and workshops. Two seminars on the development of real estate markets in countries with economies in transition; six seminars on improving trade finance and investment in the Commonwealth of Independent States; two seminars on trade finance, oriented more towards countries with economies in transition in general (primarily RB-funded); training programme on trade and sustainable development of the forest industry (2 programmes); workshop on e-business; workshop on enterprise development.

Table 18.18 **Resource requirements: subprogramme 6**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	4 871.1	4 871.1	28	28
Non-post	215.6	139.2	-	-
Total	**5 086.7**	**5 010.3**	**28**	**28**
Extrabudgetary	869.9	917.7	1	1

18.46 The decrease in non-post resources is due to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally.

Subprogramme 7
Timber

Resource requirements (before recosting): $1,121,000

18.47 The work under the subprogramme will be carried out by the Trade Division. The programme of work has been formulated by drawing upon subprogramme 7 of programme 16 of the medium-term for the period 2002-2005.

Table 18.19 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To facilitate the achievement of forest management in the countries of the region which is truly sustainable from the economic, social and environmental points of view, from the individual forest unit to the national level and above, and to ensure appropriate measurement of that progress.

Expected accomplishments	*Indicators of achievement*
(a) Improved analysis of and information on the forest resource and the forest products sector, including quantitative indicators of sustainable forest management.	(a) Positive assessment by the Joint FAO/ECE Working Party on Forest Economics and Statistics of the information and analysis provided.

Expected accomplishments	*Indicators of achievement*
(b) Increased exchange of experiences on various issues of the forest sector, notably as regards forestry assistance and capacity-building for countries with economies in transition, and implementation of sustainable forest management.	(b) Satisfactory evaluation of workshops and seminars by participants, in terms of exchange of experience.
(c) Improved understanding of the role of women in the timber and forest sector.	(c) Contribution of the debate in ECE to improving understanding of the role of women in the timber and forest sector.

External factors

18.48 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) there is a willingness to cooperate on the part of other international organizations; (b) necessary information is available and provided by the concerned countries; (c) resources are available to countries with economies in transition.

Outputs

18.49 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental/expert bodies (RB)

(i) Substantive servicing of meetings:

a. ECE Timber Committee: annual sessions (12);

b. FAO European Forestry Commission: biennial session (the programme of the Commission is integrated with that of the ECE Timber Committee) (8);

c. Joint FAO/ECE Working Party on Forest Economics and Statistics: biennial sessions (5);

d. Joint FAO/ECE/ILO Committee on Forest Technology, Management and Training: biennial sessions (5);

(ii) Parliamentary documentation:

a. ECE Timber Committee. Annual report on forestry assistance to countries with economies in transition (2); annual reports on support to international forest dialogue (2); annual reports on trends and outlook for forest product markets (2);

b. FAO European Forestry Commission: review of the state of forests in Europe (1);

c. Joint FAO/ECE Working Party on Forest Economics and Statistics. Report on progress and methods for European Forest Sector Outlook Study Programme (1); report on progress and methods for forest resource assessment (1); review of the international statistical system in the sector, including inter-agency cooperation (1);

d. Joint FAO/ECE/ILO Committee on Forest Technology, Management and Training: report on activities on forest management (1); report on activities on forest technology (1); report on forest training, including occupational safety and health, and social aspects (1);

(b) Other substantive activities (RB/XB)

(i) Recurrent publications. Geneva timber and forest discussion papers on topics to be identified, including markets for certified forest products, public relations, forest sector outlook, forest resource assessment, country profiles, state of forestry in Europe, forestry assistance to countries with economies in transition, role of women in forestry (20); *International Forest Fire News* (4); *Timber Bulletin* (statistics, markets, forest fires) (12); *Timber Committee Yearbook* (2);

(ii) Non-recurrent publications. Updated report on quantitative indicators of sustainable forest management for the ministerial conference, Vienna (1);

(iii) Press releases, press conferences. Press releases on selected outputs (4);

(iv) Technical material. Database (on CD-ROM) on production and trade of forest products (1); maintenance and improvement of web site on the sector (1);

(v) Seminars for outside users. Seminar or forum on stimulating the sound use of wood as a renewable and environmentally friendly raw material (1); seminars on forest management, on forest technology, and on training of forest workers (3);

(c) International cooperation and inter-agency coordination and liaison (RB/XB). Contribution to United Nations Forum on Forests; cooperation with Ministerial Conference on Protection of Forests in Europe (General Coordinating Committee, expert/ad hoc meetings, ministerial conference in 2002 or 2003); participation in activities of Intersecretariat Working Group on Forest Sector Statistics; participation in coordinating and substantive meetings with FAO Forestry Department (ECE Timber Committee work programme is integrated with that of FAO European Forestry Commission);

(d) Technical cooperation (RB/XB). Training courses, seminars and workshops: workshops on forest and forest products sector issues, including capacity-building and marketing of forest products.

Table 18.20 **Resource requirements: subprogramme 7**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	1 076.4	1 076.4	6	6
Non-post	57.4	44.6	-	-
Total	**1 133.8**	**1 121.0**	**6**	**6**
Extrabudgetary	154.8	175.2	-	-

18.50 The decrease in non-post resources is due to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally.

Subprogramme 8
Human settlements

Resource requirements (before recosting): $475,200

18.51 The work under the subprogramme will be carried out by the Environment and Human Settlements Division. The programme of work has been formulated by drawing upon subprogramme 8 of programme 16 of the medium-term plan for the period 2002-2005.

Table 18.21 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To improve the quality of life in human settlements, to facilitate social cohesion and security, and to strengthen the capacity-building process in countries with economies in transition.

Expected accomplishments	*Indicators of achievement*
(a) Improved land use planning and urban regeneration through public/private partnerships.	(a) Evidence of joint public/private partnerships for urban development, as reflected in studies and reported by the Housing and Urban Management Advisory Network.
(b) Further developments in land and real estate systems and secure property rights in ECE countries.	(b) Number of recommendations adopted on land administration systems.
(c) Increased awareness of gender perspectives in the implementation of the goals of the Strategy for Sustainable Quality of Life.	(c) Gender dimension discussed at an annual session of the Committee on Human Settlements, which reviews the implementation of the goals of the Strategy.

External factors

18.52 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) national statistical data and information are available and provided on the situation in the field of human settlements development and land administration, in particular for the preparation of country profiles on the housing sector in countries with economies in transition and development of the human settlement statistics database; (b) financial resources are available to countries with economies in transition; (c) there is the political will and adequate institutional set-up to implement ECE recommendations.

Outputs

18.53 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental/expert bodies (RB)

(i) Substantive servicing of meetings:

a. Committee on Human Settlements: annual session (10); ninth Conference on Urban and Regional Research (6);

b. Working Party on Land Administration: biennial session (4);

(ii) Parliamentary documentation:

a. Committee on Human Settlements: background papers for the Committee's in-depth discussions (2); the Committee's programme of work (2); discussion papers for the ninth Conference on Urban and Regional Research (6); reports on annual session of Committee on Human Settlements (2); report of the ninth Conference (1); reports on other items of the programme of work as may be requested by the Committee (10);

b. Working Party on Land Administration: background paper for the Working Party's in-depth discussions (2); the programme of work of the Working Party (1); report of the Working Party (1); reports on other items of the programme of work as may be requested by the Working Party (4);

(b) Other substantive activities (RB/XB)

(i) Recurrent publications. *Bulletin of Housing and Building Statistics for Europe and North America* (1); country profiles of the housing sector (3);

(ii) Non-recurrent publications. *Human Settlements Trends in the ECE Region* (1);

(iii) Booklets, fact sheets, wall charts, information kits. Booklets/fact sheets on the activities of the Committee on Human Settlements (5);

(c) International cooperation and inter-agency coordination and liaison (RB/XB). Participation in: the OECD Working Party on Territorial Policy in Urban Areas; the OECD Territorial Development Policy Committee; the Group of Experts of the Council of Europe on Access to Housing; the Congress of Local and Regional Authorities of the Council of Europe; United Nations Commission on Human Settlements; cooperation and coordination with UNCHS (Habitat) and UNDP;

(d) Technical cooperation (RB/XB)

(i) Advisory services: fact-finding and advisory missions in preparation for the national housing profiles (8 missions), profiles on land administration (2 missions) and profiles on housing and spatial planning (2 missions);

(ii) Training courses, seminars and workshops: workshops and seminars on housing, land administration and spatial planning (6).

Table 18.22 **Resource requirements: subprogramme 8**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	455.1	455.1	3	3
Non-post	26.0	20.1	-	-
Total	**481.1**	**475.2**	**3**	**3**
Extrabudgetary	179.7	[illegible].2	-	-

18.54 The decrease in non-post resources is due to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally.

D. Programme support

Resource requirements (before recosting): $4,809,800

18.55 Programme support comprises the Executive Office, the Information Systems Unit and the Coordination Unit for Operational Activities. The Executive Office provides services related to budget and finance, human resources management, general services and conference services. The Information Systems Unit provides services related to information technology and the coordinating Unit ensures the overall coordination of operational activities undertaken by ECE and provides support for them.

Outputs

18.56 During the biennium 2002-2003, the following outputs will be delivered:

(a) Planning, budget and finance

(i) Preparation of the biennial programme budgets and financial performance reports in liaison with the Office of Programme Planning, Budget and Accounts;

(ii) Financial control and certification of all accounts under the responsibility of ECE, in cooperation with the Office of Programme Planning, Budget and Accounts and the Financial Resources Management Service at the United Nations Office at Geneva;

(iii) Administration of technical cooperation activities and extrabudgetary resources within ECE, including regional advisory services under section 21, Regular programme of technical cooperation;

(b) Human resources management

(i) Administration of ECE staff, including recruitment, placement and career development, in coordination with the Human Resources Management Service of the United Nations Office at Geneva and the Office of Human Resources Management at Headquarters;

(ii) Identification of staff training needs, including training to upgrade professional skills, in-house training in computer applications and arrangements for appropriate courses in cooperation with the Staff Development and Learning Section, United Nations Office at Geneva;

(iii) Staff management relations in the context of the ECE Sectoral Assembly and elected staff representatives;

(c) General and technical services

(i) Determination of ECE policy related to information technology strategies and acquisition plans; planning and coordination of informatics and telematic resources; collaborative work with service providers and supervision, monitoring and control of the outsourced information technology operations;

(ii) Project management and establishment of information technology resources, provision of information technology services (Internet/intranet and groupware applications) for ECE divisions in support of ECE substantive programmes;

(iii) Acquisition of information technology equipment and other equipment and furniture, materials and supplies; processing and monitoring ECE communications, correspondence and staff travel; management of office space and archives; and records management;

(iv) Operation and coordination of the IMIS-related functions within ECE;

(d) Conference services

(i) Establishment and management of the ECE programme of meetings, related documentation, facilities and services required in close coordination with conference services at Geneva; arrangements for ECE meetings hosted outside Geneva by member Governments; and informal meetings held outside Geneva within the context of the ECE programme of workshops for countries with economies in transition;

(ii) Preparation and organization of the annual sessions of the Economic Commission for Europe, its quarterly ad hoc informal meetings and required documentation and meetings services;

(iii) Preparation and administration of the programme of publications;

(e) Coordinating Unit for Operational Activities

(i) Provision of an overview of ECE operational activities for the Commission;

(ii) Support for and coordination of operational activities undertaken by ECE divisions, including those of the regional advisers;

(iii) Response to requests, in terms of training and technical advice, from member countries, groups of countries (subregional groupings/initiatives and programmes), addressing transboundary and national issues within the ECE mandate;

(iv) Development of joint undertakings with United Nations funds and programmes and other organizations active in the region, including through the common country assessment/United Nations Development Assistance Framework.

Table 18.23 **Resource requirements: programme support**

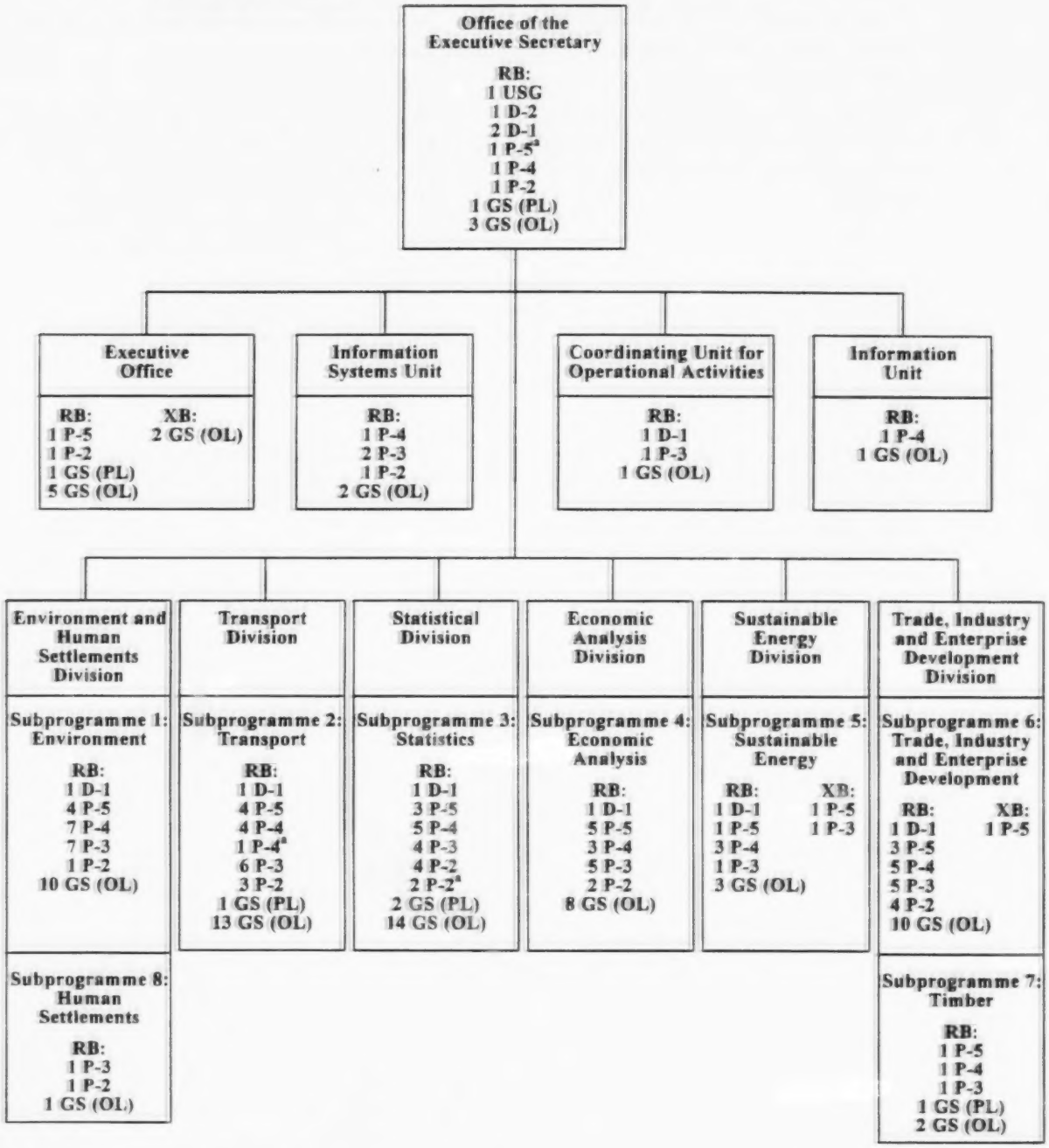
	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	2 813.6	2 813.6	17	17
Non-post	890.2	1 996.2	-	-
Total	**3 703.8**	**4 809.8**	**17**	**17**
Extrabudgetary	1 841.5	1 602.9	2	2

18.57 The increase in non-post resources is due to (a) the redeployment to programme support of the provisions for computer processing, telecommunications, data storage and other specialized information technology services which previously were shown under the various subprogrammes ($693,000); (b) additional requirements for strengthening the ECE information technology platform ($430,200); and (c) a decrease in the costs of global contractual services for software maintenance and upgrade ($17,200).

Table 18.24 **Summary of follow-up action taken to implement relevant recommendations of the Advisory Committee on Administrative and Budgetary Questions**

Brief description of the recommendation	*Action taken to implement the recommendation*
Advisory Committee on Administrative and Budgetary Questions (A/54/7, chap. II)	
The Committee requested information on the extent of the use of videoconferencing and the attendant savings and productivity gains (para. I.36).	Videoconferencing is used mainly for meetings with United Nations Headquarters. There have been perhaps some minor savings but it is difficult to assess productivity gains. This mode of communication has still to be further improved so as to permit truly effective dialogue.
The Committee recommended that information should be provided on the extent to which IMIS is being used by programme managers in the management of activities under their purview (para. VIII.47).	IMIS used by the Executive Office for personnel administration and budgetary/ financial control purposes, including certification.
The Committee took the view that steps must be taken to ensure that IMIS, once installed, is adequately maintained in all regional commissions (para. V.12).	IMIS has been installed at the United Nations Office at Geneva, which provides ECE with administrative services and is adequately maintained.

Economic Commission for Europe
Organizational structure and post distribution for the biennium 2002-2003



[a] New posts.

Annex

Indicative resource requirements
Economic development in Europe

Table A.18.1 **Resource requirements by component and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Component	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Executive direction and management	3 457.9	2 637.9	215.8	8.1	2 853.7	40.1	2 893.8
Programme of work	35 338.2	31 072.9	(856.1)	(2.7)	30 216.8	374.7	30 591.5
Programme support	3 749.1	3 703.8	1 106.0	29.8	4 809.8	56.2	4 866.0
Total	**42 545.2**	**37 414.6**	**465.7**	**1.2**	**37 880.3**	**471.0**	**38 351.3**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
327.2	625.4	(ii) Extrabudgetary activities	665.0
		(b) Substantive activities	
30.6	71.4	Trust Fund for ECE Regional Preparatory Meeting for the Fourth World Conference on Women	45.2
365.5	576.3	Trust Fund for Environment Performance Reviews and "Environment for Europe"	130.4
50.7	44.3	Sub-account for Mobile Sources for the Trust Fund for the Financing of the Implementation of the Convention on Long-Range Transboundary Air Pollution	44.3
3 749.2	3 862.5	Trust Fund for the Financing of the Implementation of the Convention on Long-Range Transboundary Air Pollution	3 862.5
577.7	473.8	Sub-account for Forests of the Trust Fund for the Financing of the implementation of the Convention on Long-Range Transboundary Air Pollution	515.0
203.5	389.9	Trust Fund for the Energy Efficiency 2000 Project	389.9
-	56.7	Trust Fund for Supporting ECE Regional Conferences and Meetings, including Preparatory Meetings for Global Conferences	-
22.7	37.3	Trust Fund for Electronic Data Interchange for Administration, Commerce and Transport	37.3
36.0	154.8	Trust Fund for the ECE Study on Long-term European Timber Trends and Prospects	175.2
105.4	179.7	Trust Fund for Human Settlements	193.2
664.3	1 159.4	Trust Fund for Assistance to Countries in Transition	937.9

	1998-1999 expenditure	2000-2001 estimate	Source of funds	2002-2003 estimate
			(c) Operational projects	
	1 440.5	402.9	UNFPA	256.6
	812.0	458.2	UNDP	217.6
	2 838.7	5 213.9	Technical cooperation trust funds	4 467.3
Total	**11 224.0**	**13 706.5**		**11 937.4**
Total (1) and (2)	**53 769.2**	**51 121.1**		**50 288.7**

Table A.18.2 **Requirements by object of expenditure**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	1998-1999 expenditure	2000-2001 appropriation	Resource growth: Amount	Resource growth: Percentage	Total before recosting	Recosting	2002-2003 estimate
Posts	39 281.1	34 525.2	199.9	0.5	34 725.1	413.5	35 138.6
Other staff costs	170.7	280.4	(113.2)	(40.3)	167.2	1.9	169.1
Consultants and experts	370.0	339.2	-	-	339.2	3.6	342.8
Travel of staff	617.9	590.9	-	-	590.9	32.4	623.3
Contractual services	199.3	349.0	(51.2)	(14.6)	297.8	3.1	300.9
General operating expenses	76.5	108.9	-	-	108.9	0.9	109.8
Hospitality	15.4	13.6	-	-	13.6	0.1	13.7
Supplies and materials	86.5	117.5	-	-	117.5	1.1	118.6
Furniture and equipment	440.7	396.9	-	-	396.9	3.7	400.6
Grants and contributions	1 287.1	693.0	430.2	62.0	1 123.2	10.7	1 133.9
Total	**42 545.2**	**37 414.6**	**465.7**	**1.2**	**37 880.3**	**471.0**	**38 351.3**

(2) *Extrabudgetary*

	1998-1999 expenditure	2000-2001 estimate	2002-2003 estimate
Posts	1 415.0	1 042.2	1 063.8
Other staff costs	1 490.0	1 954.9	2 124.7
Consultants and experts	710.7	1 597.6	976.0
Travel of staff	633.8	1 016.1	684.0
Contractual services	405.3	976.1	621.0
General operating expenses	125.1	310.4	211.5
Supplies and materials	-	13.1	8.1
Furniture and equipment	135.0	282.4	166.0
Grants and contributions	5 574.3	5 552.5	5 245.0
Other expenditure	734.8	961.2	837.3
Total	**11 224.0**	**13 706.5**	**11 937.4**
Total (1) and (2)	**53 769.2**	**51 121.1**	**50 288.7**

Table A.18.3 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	9	9	-	-	-	-	9	9
P-5	22	23	-	-	2	2	24	25
P-4/3	64	65	-	-	1	1	65	66
P-2/1	18	20	-	-	-	-	18	20
Subtotal	**115**	**119**	**-**	**-**	**3**	**3**	**118**	**122**
General Service								
Principal level	6	6	-	-	-	-	6	6
Other level	75	73	-	-	2	2	77	75
Subtotal	**81**	**79**	**-**	**-**	**2**	**2**	**83**	**81**
Total	**196**	**198**	**-**	**-**	**5**	**5**	**201**	**203**

Executive direction and management

Table A.18.4 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	1998-1999 expenditure	2000-2001 appropriation	Resource growth		Total before recosting	Recosting	2002-2003 estimate
			Amount	Percentage			
Posts	3 063.9	2 325.3	225.1	9.6	2 550.4	29.5	2 579.9
Consultants and experts	86.1	73.5	-	-	73.5	1.0	74.5
Travel of staff	249.3	162.3	-	-	162.3	8.8	171.1
Contractual services	43.2	63.2	(9.3)	(14.7)	53.9	0.7	54.6
Hospitality	15.4	13.6	-	-	13.6	0.1	13.7
Total	**3 457.9**	**2 637.9**	**215.8**	**8.1**	**2 853.7**	**40.1**	**2 893.8**

(2) *Extrabudgetary*

	1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
			(a) Services in support of:	
	-	-	(i) United Nations organizations	-
	-	-	(ii) Extrabudgetary activities	-
			(b) Substantive activities	
	30.6	71.4	Trust Fund for the ECE Regional Preparatory Meeting for the Fourth World Conference on Women	45.2
Total	**30.6**	**71.4**		**45.2**
Total (1) and (2)	**3 488.5**	**2 709.3**		**2 939.0**

Table A.18.5 **Post requirements**

	Established regular budget posts		*Temporary posts*					
			Regular budget		*Extrabudgetary*		*Total*	
Category	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	2	2	-	-	-	-	2	2
P-5	-	1	-	-	-	-	-	1
P-4/3	2	2	-	-	-	-	2	2
P-2/1	1	1	-	-	-	-	1	1
Subtotal	**7**	**8**	**-**	**-**	**-**	**-**	**7**	**8**
General Service								
Principal level	1	1	-	-	-	-	1	1
Other level	4	4	-	-	-	-	4	4
Subtotal	**5**	**5**	**-**	**-**	**-**	**-**	**5**	**5**
Total	**12**	**13**	**-**	**-**	**-**	**-**	**12**	**13**

Resource requirements (at current rates)

Posts

A.18.1 The requirements of $2,550,400, reflecting an increase of $225,100, provide for the posts shown in table A.18.5. The increase relates to:

(a) The establishment of a new P-5 post to promote and support gender mainstreaming in the ECE programme of work and to be responsible for meeting the increasing demand on the Commission to contribute to the organization of global events and conferences;

(b) The delayed impact of the P-4 post established in 2000-2001 biennium.

Consultants and experts

A.18.2 The requirements of $73,500, at the maintenance level, provide for specialized consultancy services required for the electronic and printed public information activities of ECE and for outside expertise to assist the Office of the Executive Secretary in preparing substantive documents and organizing activities relating to cross-sectoral activities not falling within or provided for under individual subprogrammes.

Travel of staff

A.18.3 The provision of $162,300, at the maintenance level, is required for the travel of the Executive Secretary and the staff of the Office of the Executive Secretary, including the deputy, for consultations with Governments, participation at intergovernmental meetings, maintaining contacts with other international, multilateral and subregional organizations, consultations with Headquarters, and coordination with other United Nations entities. The provision is also used for the Executive Secretary to travel with or to represent the Secretary-General when requested to do so.

Contractual services

A.18.4 The requirements of $53,900, reflecting a decrease of $9,300, relate to external production, including translation, printing and binding, design of covers of specialized publications requested by ECE organs, as well as of brochures in non-United Nations official languages, especially in the languages of countries with economies in transition; the design and development of CD-ROMs on ECE activities which cannot be done in-house; the visual displays to advertise the work and activities of ECE at conferences, exhibits and meetings; and the proposed production of a film on ECE events and activities in and outside Geneva, including in countries with economies in transition.

Hospitality

A.18.5 The requirements of $13,600, at the maintenance level, for the Commission as a whole relate to group hospitality on the occasion of major meetings and to hospitality extended to representatives of member States and international organizations.

Programme of work

Table A.18.6 **Requirements by subprogramme and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Subprogramme	1998-1999 expenditure	2000-2001 appropriation	Resource growth		Total before recosting	Recosting	2002-2003 estimate
			Amount	Percentage			
1. Environment	6 358.6	5 626.9	(58.9)	(1.0)	5 568.0	70.7	5 638.7
2. Transport	6 503.8	5 945.9	(78.5)	(1.3)	5 867.4	71.6	5 939.0
3. Statistics	7 209.0	6 533.3	(659.3)	(10.0)	5 874.0	71.0	5 945.0
4. Economic analysis	5 157.8	4 466.4	53.2	1.1	4 519.6	55.2	4 574.8
5. Sustainable energy	2 262.7	1 798.8	(17.5)	(0.9)	1 781.3	22.9	1 804.2
6. Trade, industry and enterprise development	3 367.0	5 086.7	(76.4)	(1.5)	5 010.3	62.2	5 072.5
7. Timber	1 277.0	1 133.8	(12.8)	(1.1)	1 121.0	15.1	1 136.1
8. Human settlements	692.6	481.1	(5.9)	(1.2)	475.2	6.0	481.2
Former subprogramme 4, Trade facilitation	2 509.7	-	-	-	-	-	-
Total	**35 338.2**	**31 072.9**	**(856.1)**	**(2.7)**	**30 216.8**	**374.7**	**30 591.5**

(2) *Extrabudgetary*

1998-1999 expenditure	2000-2001 estimate	Source of funds	2002-2003 estimate
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
365.5	576.3	Trust Fund for Environment Performance Reviews and "Environment for Europe"	130.4
50.7	44.3	Sub-account for Mobile Sources for the Trust Fund for the Financing of the Implementation of the Convention on Long-Range Transboundary Air Pollution	44.3
3 749.2	3 862.5	Trust Fund for the Financing of the Implementation of the Convention on Long-Range Transboundary Air Pollution	3 862.5
577.7	473.8	Sub-account for Forests of the Trust Fund for the Financing of the Implementation of the Convention on Long-Range Transboundary Air Pollution	515.0
203.5	389.9	Trust Fund for the Energy Efficiency 2000 Project	389.9
-	-	Trust Fund for Supporting ECE Regional Conferences and Meetings, including Preparatory Meetings for Global Conferences	-
22.7	37.3	Trust Fund for Electronic Data Interchange for Administration, Commerce and Transport	37.3
36.0	154.8	Trust Fund for the ECE Study on Long-term European Timber Trends and Prospects	175.2
105.4	179.7	Trust Fund for Human Settlements	193.2

	1998-1999 expenditure	2000-2001 estimate	Source of funds	2002-2003 estimate
			(c) Operational projects	
	1 440.5	402.9	UNFPA	256.6
	812.0	458.2	UNDP	217.6
	2 838.7	5 213.9	Technical cooperation trust funds	4 467.3
Total	**10 201.9**	**11 793.6**		**10 289.3**
Total (1) and (2)	**45 540.1**	**42 866.5**		**40 880.8**

Table A.18.7 Post requirements

	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
Category	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
D-1	6	6	-	-	-	-	6	6
P-5	21	21	-	-	2	2	23	23
P-4/3	58	59	-	-	1	1	59	60
P-2/1	15	17	-	-	-	-	15	17
Subtotal	**100**	**103**	**-**	**-**	**3**	**3**	**103**	**106**
General Service								
Principal level	4	4	-	-	-	-	4	4
Other level	63	61	-	-	-	-	63	61
Subtotal	**67**	**65**	**-**	**-**	**-**	**-**	**67**	**65**
Total	**167**	**168**	**-**	**-**	**3**	**3**	**170**	**171**

Table A.18.8 Percentage distribution of resources by subprogramme

Subprogramme	Regular budget	Extrabudgetary
1. Environment	18.4	45.4
2. Transport	19.4	17.8
3. Statistics	19.4	2.1
4. Economic analysis	15.0	3.7
5. Sustainable energy	5.9	18.5
6. Trade, industry and enterprise development	16.6	8.9
7. Timber	3.7	1.7
8. Human settlements	1.6	1.9
Total	**100.0**	**100.0**

Subprogramme 1
Environment

Table A.18.9 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropri-ation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	6 184.0	5 466.1	-	-	5 466.1	66.7	5 532.8
Consultants and experts	40.7	31.2	-	-	31.2	0.1	31.3
Travel of staff	75.7	70.7	-	-	70.7	3.9	74.6
Contractual services	0.7	-	-	-	-	-	-
Grants and contributions	57.5	58.9	(58.9)	(100.0)	-	-	-
Total	**6 358.6**	**5 626.9**	**(58.9)**	**(1.0)**	**5 568.0**	**70.7**	**5 638.7**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
365.5	576.3	Trust Fund for Environment Performance Reviews and "Environment for Europe"	130.4
50.7	44.3	Sub-account for Mobile Sources for the Trust Fund for the Financing of the Implementation of the Convention on Long-range Transboundary Air Pollution	44 3
3 749.2	3 862.5	Trust Fund for the Financing of the Implementation of the Convention on Long-range Transboundary Air Pollution	3 862.5
577.7	473.8	Sub-account for Forests of the Trust Fund for the Financing of the Implementation of the Convention on Long-range Transboundary Air Pollution	515.0
		(c) Operational projects	
-	234.7	Technical cooperation trust funds	117.0
4 743.1	**5 191.6**	**Total**	**4 669.2**
11 101.7	**10 818.5**	**Total (1) and (2)**	**10 307.9**

Table A.18.10 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
D-1	1	1	-	-	-	-	1	1
P-5	4	4	-	-	-	-	4	4
P-4/3	14	14	-	-	-	-	14	14
P-2/1	1	1	-	-	-	-	1	1
Subtotal	**20**	**20**	-	-	-	-	**20**	**20**
General Service								
Other level	10	10	-	-	-	-	10	10
Subtotal	**10**	**10**	-	-	-	-	**10**	**10**
Total	**30**	**30**	-	-	-	-	**30**	**30**

Resource requirements (at current rates)

Posts

A.18.6 The requirements of $5,466,100, reflecting no growth, provide for the posts shown in table A.18.10.

Consultants and experts

A.18.7 The provision of $31,200, at the maintenance level, is required to cover specialized services to assist in the preparation of parliamentary documentation and the promotion of the implementation of environmental conventions and projects of the Environment for Europe programme.

Travel of staff

A.18.8 Estimated requirements of $70,700, at the maintenance level, provide for the servicing of workshops and seminars on the implementation of environmental activities in the ECE region and consultation and participation in meetings and international conferences and symposia organized by Governments and international organizations on issues related to the programme of work.

Grants and contributions

A.18.9 The reduction of $58,900 is due to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally.

Subprogramme 2
Transport

Table A.18.11 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	6 292.3	5 534.2	113.2	2.0	5 647.4	66.4	5 713.8
Other staff costs	-	128.0	(113.2)	(88.4)	14.8	0.4	15.2
Consultants and experts	39.5	52.2	-	-	52.2	0.6	52.8
Travel of staff	52.1	61.4	-	-	61.4	3.3	64.7
Contractual services	40.8	107.3	(15.7)	(14.6)	91.6	0.9	92.5
Grants and contributions	79.1	62.8	(62.8)	(100.0)	-	-	-
Total	**6 503.8**	**5 945.9**	**(78.5)**	**(1.3)**	**5 867.4**	**71.6**	**5 939.0**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
-	-	(b) Substantive activities	-
		(c) Operational projects	
798.4	1 663.5	Technical cooperation trust funds	1 834.0
798.4	**1 663.5**		**1 834.0**
7 302.2	**7 609.4**		**7 773.0**

Table A.18.12 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
D-1	1	1	-	-	-	-	1	1
P-5	4	4	-	-	-	-	4	4
P-4/3	10	11	-	-	-	-	10	11
P-2/1	3	3	-	-	-	-	3	3
Subtotal	**18**	**19**	-	-	-	-	**18**	**19**
General Service								
Principal level	1	1	-	-	-	-	1	1
Other level	13	13	-	-	-	-	13	13
Subtotal	**14**	**14**	-	-	-	-	**14**	**14**
Total	**32**	**33**	-	-	-	-	**32**	**33**

Resource requirements (at current rates)

Posts

A.18.10 The requirements of $5,647,400, reflecting an increase of $113,200, provide for the posts shown in table A.18.12. The increase is due to the establishment of one new P-4 post to strengthen the services provided for the Committee of Experts on the Transport of Dangerous Goods and on the Globally Harmonized System of Classification and Labelling of Chemicals and its two subcommittees. It is recalled that the Committee and its subcommittees were established by the Economic and Social Council in its resolution 1999/65 of 26 October 1999. Subsequently, the General Assembly at its fifty-fourth session approved an amount of $149,800 to provide ECE with temporary assistance to carry out the additional activities entailed by Council resolution 1999/65.

Other staff costs

A.18.11 A provision of $14,800, reflecting a decrease of $113,200, is required for general temporary assistance in connection with the preparation and holding of the meetings in 2002 of the Committee of Experts on the Transport of Dangerous Goods and on the Globally Harmonized System of Classification and Labelling of Chemicals and its two subcommittees. The decrease reflects reduced requirements as a result of the establishment of the new P-4 post referred to above.

Consultants and experts

A.18.12 A provision of $52,200, at the maintenance level, is required to cover specialized services not available in the secretariat to assist in the preparation of documentation and the development and implementation of ECE legal instruments in the field of transport; computerization of ECE regulations annexed to the 1958 Agreement on the Construction of Vehicles; the preparation of electronic maps of European road, rail, inland waterway and combined transport networks; and other specialized reports for review by the Commission's subsidiary bodies in the field of transport.

Travel of staff

A.18.13 The requirements of $61,400, at the maintenance level, relate to the costs of travel for consultation and participation in meetings concerning transport organized by other international organizations in the region; missions to provide advice to Governments on problems related to the implementation of ECE legal instruments in the field of transport; for meetings and consultations with Governments on Globally Harmonized System of Classification and Labelling of Chemicals for its effective implementation; for consultations with the Office of Legal Affairs on questions related to ECE legal instruments on transport; and for participation in meetings on follow-up to the Regional Conference on Transport and the Environment.

Contractual services

A.18.14 The amount of $91,600, reflecting a decrease of $15,700, covers the external printing costs of such publications as the *UN ECOSOC Recommendations on the Transport of Dangerous Goods (Model Regulations), European Agreement concerning the International Carriage of Dangerous Goods by Road (ADR), Globally Harmonized System of Classification and Labelling of Chemicals*, Map of E-Road Network and other publications under this subprogramme, including some in CD-ROM format. The decrease is due to the fact that fewer publications are printed externally and to the trend towards printing fewer and producing more publications in CD-ROM format, for which resources are provided under data-processing supplies.

Grants and contributions

A.18.15 The reduction of $62,800 is due to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally.

Subprogramme 3
Statistics

Table A.18.13 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropri-ation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	6 347.5	6 028.5	(275.6)	(4.5)	5 752.9	66.3	5 819.2
Consultants and experts	32.3	38.2	-	-	38.2	0.4	38.6
Travel of staff	62.3	79.0	-	-	79.0	4.3	83.3
Contractual services	0.1	-	-	-	-	-	-
Supplies and materials	3.9	3.9	-	-	3.9	-	3.9
Grants and contributions	762.9	383.7	(383.7)	(100.0)	-	-	-
Total	**7 209.0**	**6 533.3**	**(659.3)**	**(10.0)**	**5 874.0**	**71.0**	**5 945.0**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
-	-	(b) Substantive activities	-
		(c) Operational projects	
812.0	458.2	UNDP	217.6
812.0	**458.2**		**217.6**
8 021.0	**6 991.5**		**6 162.6**

Table A.18.14 Post requirements

Category	*Established regular budget posts*		*Temporary posts*					
			Regular budget		*Extrabudgetary*		*Total*	
	2000-2001	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
D-1	1	1	-	-	-	-	1	1
P-5	3	3	-	-	-	-	3	3
P-4/3	9	9	-	-	-	-	9	9
P-2/1	5	6	-	-	-	-	5	6
Subtotal	**18**	**19**	-	-	-	-	**18**	**19**
General Service								
Principal level	2	2	-	-	-	-	2	2
Other level	16	14	-	-	-	-	16	14
Subtotal	**18**	**16**	-	-	-	-	**18**	**16**
Total	**36**	**35**	-	-	-	-	**36**	**35**

Resource requirements (at current rates)

Posts

A.18.16 The requirements of $5,752,900, reflecting a decrease of $275,600, provide for the posts shown in table A.18.14. The decrease is the net result of the abolition of two General Service posts, the establishment of two P-2 posts and the outward redeployment of one P-2 post to subprogramme 4, Economic analysis. The abolition of two General Service posts and the need for two new P-2 posts are due to the fact that powerful new information technology is now used directly by the Professional staff, resulting in less demand on General Service staff as an intermediary. In addition, there is a continuous increase in the work programme, which results in increasing demands on the Professional staff. An upgrade in the skills structure of the Division's staff is required. The original structure of the Division dates back to the period when a mainframe computer was used for data storage, and routine operations were time consuming. The focus is now on data quality, which requires the analysis of the data collected from an increased number of countries in the region by statisticians with strong academic training and experience. Moreover, increasingly statistics have to be provided in the context of policy-relevant indicators so that they can be applied to the policy

debate and benchmarking. While standard data collection and storage tasks performed by the General Service staff can be, and have been automated, the new functions require higher skill and professional experience. As regards the redeployment of the P-2 post to subprogramme 4, Economic analysis, it is recalled that that post was redeployed from subprogramme 4 to subprogramme 3 in the biennium 2000-2001. At that time, it was considered that the post would be needed for work on demographic analysis for the Conference of European Statisticians. Taking into account the development of a new large programme related to population analysis, the Gender and Generation Programme — and the expected follow-up to the ECE Ministerial Conference on Ageing in 2002, ECE considers now that the post needs to be returned to subprogramme 4 to strengthen the work on population analysis in that subprogramme.

Consultants and experts

A.18.17 A provision of $38,200, at the maintenance level, is required to cover specialized services to assist in the areas of social indicators and frameworks, monitoring and benchmarking, development of a database with an integrated presentation of international statistical work programmes, for conducting the European Comparison Programme, to prepare a methodological manual on price statistics and to consolidate databases in the field of food and agricultural statistics.

Travel of staff

A.18.18 Estimated requirements of $79,000, at the maintenance level, provide for the costs of travel for consultation and participation in meetings with Eurostat, OECD, the Council of Europe, national statistical offices, particularly those of countries with economies in transition, the Administrative Committee on Coordination's Subcommittee on Statistical Activities, and other international organizations, funds, programmes and agencies of the United Nations system.

Supplies and materials

A.18.19 The requirements of $3,900, at the maintenance level, relate to the acquisition of special statistical publications and data services produced by national and international statistical services. These materials are required to support statistical research activities.

Grants and contributions

A.18.20 The reduction of $383,700 is due to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally.

Subprogramme 4
Economic analysis

Table A.18.15 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	4 806.6	4 229.5	137.2	3.2	4 366.7	52.0	4 418.7
Consultants and experts	64.0	57.7	-	-	57.7	0.6	58.3
Travel of staff	32.9	34.8	-	-	34.8	2.0	36.8
Contractual services	10.6	29.5	(4.3)	(14.5)	25.2	0.3	25.5
Supplies and materials	22.2	35.2	-	-	35.2	0.3	35.5
Grants and contributions	221.5	79.7	(79.7)	(100.0)	-	-	-
Total	**5 157.8**	**4 466.4**	**53.2**	**1.1**	**4 519.6**	**55.2**	**4 574.8**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
-	-	(b) Substantive activities	-
		(c) Operational projects	
1 440.5	402.9	UNFPA	256.6
206.2	194.5	Technical cooperation trust funds	126.7
1 646.7	**597.4**		**383.3**
6 804.5	**5 063.8**		**4 958.1**

Table A.18.16 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
D-1	1	1	-	-	-	-	1	1
P-5	5	5	-	-	-	-	5	5
P-4/3	8	8	-	-	-	-	8	8
P-2/1	1	2	-	-	-	-	1	2
Subtotal	**15**	**16**	-	-	-	-	**15**	**16**
General Service								
Other level	8	8	-	-	-	-	8	8
Subtotal	**8**	**8**	-	-	-	-	**8**	**8**
Total	**23**	**24**	-	-	-	-	**23**	**24**

Resource requirements (at current rates)

Posts

A.18.21 The estimated requirements of $4,366,700, reflecting an increase of $137,200, provide for the posts shown in table A.18.16. The increase is due to the redeployment of one P-2 post from subprogramme 3, Statistics, to this subprogramme. As explained in paragraph A.18.16 above, the redeployment is needed to strengthen the work on population analysis in subprogramme 4.

Consultants and experts

A.18.22 The requirements of $57,700, at the maintenance level, provide for outside specialized expertise to assist the ECE secretariat in preparing two annual issues of the *Economic Survey of Europe*, in preparing the annual seminar held prior to the session of the Commission, and in preparing for the Ministerial Conference on Ageing. Consultants will be requested to prepare background papers on topics to be determined and agreed upon with ECE member Governments. Reports will deal with specific problems of macroeconomic policies, structural reforms and other subjects for which the required level of expertise is not available in the ECE secretariat. Outside expertise will also be required to assist in drafting the final document of the Conference on Ageing.

Travel of staff

A.18.23 The requirements of $34,800, at the maintenance level, relate to consultation missions with national and intergovernmental organizations on substantive issues, coordination in the preparation of publications and cooperation in the area of economic analysis and research.

Contractual services

A.18.24 The requirements of $25,200, reflecting a decrease of $4,300, relate to the printing costs for the *Economic Survey of Europe* (two issues) and the cost of producing issues of the *Survey* from 1948 on CD-ROM, thus allowing researchers and other readers to easily and quickly retrieve specific information on economic developments in the ECE region.

Supplies and materials

A.18.25 The requirements of $35,200, at the maintenance level, relate to subscriptions and ad hoc purchases of specialized economic statistics on CD-ROM/diskettes and online access; services available on the web or direct electronic connection; and subscriptions to periodicals and fees for membership in professional societies, for example the Association d'Instituts Européens de Conjoncture Économique (AIECE) and the European Economic Association (EEA).

Grants and contributions

A.18.26 The reduction of $79,700 is due to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally.

Subprogramme 5
Sustainable energy

Table A.18.17 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	2 181.5	1 725.4	-	-	1 725.4	20.7	1 746.1
Other staff costs	1.2	-	-	-	-	-	-
Consultants and experts	44.6	20.2	-	-	20.2	0.2	20.4
Travel of staff	21.4	35.7	-	-	35.7	2.0	37.7
Grants and contributions	14.0	17.5	(17.5)	(100.0)	-	-	-
Total	**2 262.7**	**1 798.8**	**(17.5)**	**(0.9)**	**1 781.3**	**22.9**	**1 804.2**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
203.5	389.9	Trust Fund for the Energy Efficiency 2000 Project	389.9
-	-	Trust Fund for Supporting ECE Regional Conferences and Meetings, including Preparatory Meetings for Global Conferences	-
		(c) Operational projects	
754.2	2 288.6	Technical cooperation trust funds	1 509.2
957.7	**2 678.5**	**Total**	**1 899.1**
3 220.4	**4 477.3**	**Total (1) and (2)**	**3 703.3**

Table A.18.18 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
D-1	1	1	-	-	-	-	1	1
P-5	1	1	-	-	1	1	2	2
P-4/3	4	4	-	-	1	1	5	5
Subtotal	**6**	**6**	**-**	**-**	**2**	**2**	**8**	**8**
General Service								
Other level	3	3	-	-	-	-	3	3
Subtotal	**3**	**3**	**-**	**-**	**-**	**-**	**3**	**3**
Total	**9**	**9**	**-**	**-**	**2**	**2**	**11**	**11**

Resource requirements (at current rates)

Posts

A.18.27 The requirements of $1,725,400, at the maintenance level, provide for the posts shown in table A.18.18.

Consultants and experts

A.18.28 The requirements of $20,200, at the maintenance level, provide for hiring outside specialized expertise needed on specific issues concerning the development of related energy strategies and actions to promote sustainable energy development, including the promotion of energy efficiency and conservation policies on a regional and subregional basis.

Travel of staff

A.18.29 The provision of $35,700, at maintenance level, provides for participation in meetings for consultation, cooperation and liaison with international, multilateral, intergovernmental and non-governmental organizations in the field of energy.

Grants and contributions

A.18.30 The reduction of $17,500 is due to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally.

Subprogramme 6
Trade, industry and enterprise development

Table A.18.19 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	3 194.2	4 871.1	-	-	4 871.1	57.4	4 928.5
Consultants and experts	22.5	37.9	-	-	37.9	0.4	38.3
Travel of staff	36.7	74.3	-	-	74.3	4.2	78.5
Contractual services	0.8	25.2	(3.7)	(14.6)	21.5	0.1	21.6
Supplies and materials	-	5.5	-	-	5.5	0.1	5.6
Grants and contributions	112.8	72.7	(72.7)	(100.0)	-	-	-
Total	**3 367.0**	**5 086.7**	**(76.4)**	**(1.5)**	**5 010.3**	**62.2**	**5 072.5**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
22.7	37.3	Trust Fund for Electronic Data Interchange for Administration, Commerce and Transport	37.3
		(c) Operational projects	
1 079.9	832.6	Technical cooperation trust funds	880.4
1 102.6	**869.9**	**Total**	**917.7**
4 469.6	**5 956.6**	**Total (1) and (2)**	**5 990.2**

Table A.18.20 **Post requirements**

Category	Established regular budget posts		Temporary posts: Regular budget		Temporary posts: Extrabudgetary		Total	
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
D-1	1	1	-	-	-	-	1	1
P-5	3	3	-	-	1	1	4	4
P-4/3	10	10	-	-	-	-	10	10
P-2/1	4	4	-	-	-	-	4	4
Subtotal	**18**	**18**	**-**	**-**	**1**	**1**	**19**	**19**
General Service								
Other level	10	10	-	-	-	-	10	10
Subtotal	**10**	**10**	**-**	**-**	**-**	**-**	**10**	**10**
Total	**28**	**28**	**-**	**-**	**1**	**1**	**29**	**29**

Resource requirements (at current rates)

Posts

A.18.31 The requirements of $4,871,100, at the maintenance level, provide for the posts as shown in table A.18.20.

Consultants and experts

A.18.32 The provision of $37,900, at the maintenance level, is needed to cover specialized consultancy services to assist in the development of codes used in the United Nations Electronic Data Interchange for Administration, Commerce and Transport (EDIFACT) and the United Nations Code for Ports and Other Locations (LOCODE); preparation of analysis of the international trade transaction, business process and modelling; the preparation of the ECE guidelines on joint ventures in countries with economies in transition; the preparation of a high-level ministerial meeting on industry and enterprise development to promote the full integration of the countries with economies in transition in the European and world economies; the development of software for the EDIFACT repository and World Wide Web-based database developments; the preparation of a new activity on service sector development in countries with economies in transition; and the development of a repository for business process models.

Travel of staff

A.18.33 Requirements of $74,300, at the maintenance level, are needed for consultation and coordination with national and intergovernmental organizations in areas related to trade, industry, and enterprise development, and for meetings with and participation in meetings of the Department of Economic and Social Affairs, OECD, ESCAP, UNCITRAL, the World Bank, the European Commission and others. The integrated programme for trade, industry and enterprise development encompasses many distinct activities. The work in this broad area requires intensive cooperation and coordination with more than 20 relevant international organizations and with many private associations situated throughout the region, and in some cases, across the world. Effective outreach

to support the implementation of global standards for international trade facilitation throughout the region, particularly in countries with economies in transition, likewise require intensive travel.

Contractual services

A.18.34 The requirements of $21,500, reflecting a decrease of $3,700, relate to the cost of external printing of publications under the subprogramme.

Supplies and materials

A.18.35 The requirements of $5,500, at the maintenance level, relate to the costs of CD-ROMs, boxes and covers for CD-ROM publications. Proposed publications in CD-ROM format in 2002-2003 would include: EDIFACT directories; Trade Data Element Directories; LOCODE Directory; XML Trade Documents Compendium; explanatory material for ECE Agricultural Quality Standards; Compendium of ECE Standards for Agricultural Produce; and a compendium of material on enterprise development in countries with economies in transition.

Grants and contributions

A.18.36 The reduction of $72,700 is due to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally.

Subprogramme 7
Timber

Table A.18.21 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	1 221.6	1 076.4	-	-	1 076.4	13.9	1 090.3
Other staff costs	4.1	-	-	-	-	-	-
Consultants and experts	21.0	21.3	-	-	21.3	0.2	21.5
Travel of staff	17.6	17.7	-	-	17.7	0.9	18.6
Contractual services	1.4	6.6	(1.0)	(15.1)	5.6	0.1	5.7
Grants and contributions	11.3	11.8	(11.8)	(100.0)	-	-	-
Total	**1 277.0**	**1 133.8**	**(12.8)**	**(1.1)**	**1 121.0**	**15.1**	**1 136.1**

(2) *Extrabudgetary*

1998-1999 expenditure	2000-2001 estimate	Source of funds	2002-2003 estimate
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
36.0	154.8	Trust Fund for the ECE Study on Long-term European Timber Trends and Prospects	175.2
Total	**36.0**	**154.8**	**175.2**
Total (1) and (2)	**1 313.0**	**1 288.6**	**1 311.3**

Table A.18.22 **Post requirements**

Category	Established regular budget posts		Temporary posts: Regular budget		Temporary posts: Extrabudgetary		Total	
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
P-5	1	1	-	-	-	-	1	1
P-4/3	2	2	-	-	-	-	2	2
Subtotal	**3**	**3**	-	-	-	-	**3**	**3**
General Service								
Principal level	1	1	-	-	-	-	1	1
Other level	2	2	-	-	-	-	2	2
Subtotal	**3**	**3**	-	-	-	-	**3**	**3**
Total	**6**	**6**	-	-	-	-	**6**	**6**

Resource requirements (at current rates)

Posts

A.18.37 The requirements of $1,076,400, at the maintenance level, provide for the posts shown in table A.18.22.

Consultants and experts

A.18.38 A provision of $21,300, at maintenance level, is needed to cover specialized consultancy services to undertake a study on the outlook of the forest sector in countries with economies in transition; to prepare a draft framework for the global forest resource assessment; to develop a market information system (including user survey); to improve the timber web site; to prepare an analysis of the latest forest resource data, including indicators of sustainable forest management, for the Vienna Ministerial Conference on the Protection of Forests in Europe; to prepare alternative scenarios for trade and environmental policy; and to develop a forest products database.

Travel of staff

A.18.39 Estimated requirements of $17,700, at the maintenance level, cover the costs of attendance at meetings and consultations with international organizations, such as strategic coordination with FAO, coordination of forest sector statistical activities with other regional organizations and preparation of meetings and workshops in countries with economies in transition.

Contractual services

A.18.40 The requirements of $5,600, reflecting a decrease of $1,000, relate to the cost of external printing of an update of the Temperate and Boreal Forest Resource Assessment for the Ministerial Conference; a study on the European forest sector outlook; country fact sheets; a publication on trade and environment issues in the forest sector; and a report on promoting the sustainable use of wood as an environmentally friendly raw material.

Grants and contributions

A.18.41 The reduction of $11,800 is due to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally.

Subprogramme 8
Human settlements

Table A.18.23 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	661.3	455.1	-	-	455.1	5.2	460.3
Consultants and experts	7.6	7.0	-	-	7.0	0.1	7.1
Travel of staff	19.9	13.1	-	-	13.1	0.7	13.8
Grants and contributions	3.8	5.9	(5.9)	(100.0)	-	-	-
Total	**692.6**	**481.1**	**(5.9)**	**(1.2)**	**475.2**	**6.0**	**481.2**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
105.4	179.7	Trust Fund for Human Settlements	193.2
		(c) Operational projects	
-	-	Technical cooperation trust funds	-
105.4	**179.7**	**Total**	**193.2**
798.0	**660.8**	**Total (1) and (2)**	**674.4**

Table A.18.24 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
P-4/3	1	1	-	-	-	-	1	1
P-2/1	1	1	-	-	-	-	1	1
Subtotal	**2**	**2**	**-**	**-**	**-**	**-**	**2**	**2**
General Service								
Other level	1	1	-	-	-	-	1	1
Subtotal	**1**	**1**	**-**	**-**	**-**	**-**	**1**	**1**
Total	**3**	**3**	**-**	**-**	**-**	**-**	**3**	**3**

Resource requirements (at current rates)

Posts

A.18.42 The requirements of $455,100, at the maintenance level, provide for the posts shown in table A.18.24.

Consultants and experts

A.18.43 A provision of $7,000, at the maintenance level, is required to cover specialized services for the preparation of the national housing country profile and for a study on trends in human settlements in countries with economies in transition.

Travel of staff

A.18.44 The requirements of $13,100, at the maintenance level, relate to consultations and attendance at meetings organized by UNCHS-Habitat and international organizations such as OECD and the Council of Europe, and to servicing workshops for countries with economies in transition.

Grants and contributions

A.18.45 The reduction of $5,900 is due to the redeployment of the provision for computer processing, telecommunications, data storage and other specialized information technology services to programme support, where it is administered centrally.

Programme support

Table A.18.25 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	2 887.0	2 813.6	-	-	2 813.6	35.4	2 849.0
Other staff costs	165.4	152.4	-	-	152.4	1.5	153.9
Travel of staff	19.3	41.9	-	-	41.9	2.3	44.2
Contractual services	99.8	117.2	(17.2)	(14.6)	100.0	1.0	101.0
General operating expenses	76.5	108.9	-	-	108.9	0.9	109.8
Supplies and materials	60.4	72.9	-	-	72.9	0.7	73.6
Furniture and equipment	440.7	396.9	-	-	396.9	3.7	400.6
Grants and contributions	-	-	1 123.2	-	1 123.2	10.7	1 133.9
Total	**3 749.1**	**3 703.8**	**1 106.0**	**29.8**	**4 809.8**	**56.2**	**4 866.0**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
327.2	625.4	(ii) Extrabudgetary activities	665.0
		(b) Substantive activities	
664.3	1 159.4	Trust Fund for Assistance to Countries in Transition	937.9
-	56.7	Trust Fund for Supporting ECE Regional Conferences and Meetings, including Preparatory Meetings for Global Conferences	-
991.5	**1 841.5**		**1 602.9**
4 740.6	**5 545.3**		**6 468.9**

Table A.18.26 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
D-1	1	1	-	-	-	-	1	1
P-5	1	1	-	-	-	-	1	1
P-4/3	4	4	-	-	-	-	4	4
P-2/1	2	2	-	-	-	-	2	2
Subtotal	**8**	**8**	-	-	-	-	**8**	**8**
General Service								
Principal level	1	1	-	-	-	-	1	1
Other level	8	8	-	-	2	2	10	10
Subtotal	**9**	**9**	-	-	**2**	**2**	**11**	**11**
Total	**17**	**17**	-	-	**2**	**2**	**19**	**19**

Resource requirements (at current rates)

Posts

A.18.46 The staffing requirements of $2,813,600, at the maintenance level, provide for the posts shown in table A.18.26.

Other staff costs

A.18.47 A provision of $152,400, reflecting no growth, includes, for the whole of ECE, $114,700 for general temporary assistance to replace staff on extended sick leave and maternity leave and for temporary assistance during peak workload periods and $37,700 for overtime during periods of heavy workload, in particular during the sessions of the Commission and during the preparation for the sessions of its principal subsidiary bodies.

Travel of staff

A.18.48 The provision of $41,900, reflecting no growth, covers the requirements of the Executive Office for consultations with Headquarters and participation in meetings on administration, personnel and budget and financial matters, and the requirements of the Coordinating Unit staff to oversee operational activities related, in particular, to countries with economies in transition; to consult with national authorities in these countries on the preparation of operational projects; to participate in and service seminars and workshops in these countries; as well as to consult with other United Nations programmes and specialized agencies, member countries of the European Union and other international bodies.

Contractual services

A.18.49 The requirements of $100,000 for data-processing services, reflecting a decrease of $17,200, are required for the upgrading of software licences and LAN support.

General operating expenses

A.18.50 The requirements of $108,900, reflecting no growth, relate to rental of equipment ($13,400); maintenance of data-processing and automated equipment, such as photocopy and fax machines ($87,400); and miscellaneous services ($8,100), including freight, mailing and transportation charges.

Supplies and materials

A.18.51 The requirements of $72,900, at the maintenance level, relate to stationery and other expendable office supplies, data-processing supplies and materials and library books and supplies.

Furniture and equipment

A.18.52 The provision of $396,900, reflecting no growth, is for the acquisition of electronic data-processing ($329,100) and office automation equipment ($24,200); replacement of office automation equipment and software ($43,600).

Grants and contributions

A.18.53 The new provision of $1,123,200 covers requirements for the computer processing, telecommunications, data storage and other specialized information technology services provided for the whole of ECE. Provision for such services was shown in the previous biennium under each subprogramme. The consolidation of these provisions under the Executive Office is in line with the central allocation and administration under this Office of other expenditures common to ECE, for example, general temporary assistance, office supplies and materials and acquisition of furniture and equipment. The resources include an increase of $430,200 to strengthen the ECE information technology platform and enable ECE to sustain the requirements of its substantive subprogrammes. ECE intends to outsource some non-strategic information technology services in 2002-2003. Criteria for the eventual choice of services will take into account the qualifications and capacity of the ECE Information Service Unit and the quality and price of service delivery by the service provider.